SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1983 Fiscal Year (1)	..... Revenues Collected ..... Fiscal Year Ended June 30, 1983		Estimated Budget Revenues 1983 Fiscal Year (1)	..... Revenues Collected ..... Fiscal Year Ended June 30, 1983	
	Amount	Excess or Deficiency ( )		Amount	Excess or Deficiency ( )
$130,274,706	$110,852,213	$(19,422,493)	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
5,940,000	4,459,574	(1,480,426)	.....	.....	.....
.....	.....	.....	.....	.....	.....
100	200	100	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
1,080,000	886,323	(193,677)	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
5,350,000	5,190,285	(159,715)	.....	.....	.....
.....	.....	.....	.....	.....	.....
4,600,000	4,569,185	(30,815)	.....	.....	.....
.....	.....	.....	.....	.....	.....
729,320	718,780	(10,540)	.....	.....	.....
240,500,000	244,433,836	3,933,836	.....	.....	.....
67,712,000	68,947,633	1,235,633	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
15,650,000	15,578,631	(71,369)	.....	.....	.....
155,000,000	170,345,405	15,345,405	.....	.....	.....
101,350,000	103,128,816	1,778,816	.....	.....	.....
.....	.....	.....	.....	.....	.....
4,108,000	3,413,524	(694,476)	.....	.....	.....
.....	.....	.....	.....	.....	.....
6,700,000	6,431,905	(268,095)	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....

EXHIBIT A-2—Continued