

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	DEBT SERVICE FUND	FEDERAL FUNDS ATTAINMENT	CAPITAL PROJECTS FUND	OTHER FUNDS (1)	TOTALS
Aid to Education:							
Rentals		33,022					33,022
Reimbursements and Grants From the Federal Government	259	26,172		123,276,828			123,303,259
Reimbursements From Other Than the Federal Government and State Agencies	718	177,846		3,306,289			3,484,853
Reimbursements From State Agencies				1,179,061		5,388,095	6,567,156
Reduction of Expenditures	32,917						32,917
Total	33,894	237,040		127,762,178		5,388,095	133,421,207
University of Maryland:							
College Park Campus:							
University of Maryland Revenue	14,057	98,501,969		35,613,961			134,129,987
Total	14,057	98,501,969		35,613,961			134,129,987
Baltimore City Campus:							
University of Maryland Revenue	115,872	67,729,073		20,756,907			88,601,852
Reimbursements and Grants From the Federal Government				(15,425)			(15,425)
Total	115,872	67,729,073		20,741,482			88,586,427
University Hospital:							
University of Maryland Revenue	60,584	107,880,598		12,313,170		1,702	120,256,054
Revolving Accounts						(1,702)	(1,702)
Total	60,584	107,880,598		12,313,170			120,254,352
Eastern Shore Campus:							
University of Maryland Revenue		2,637,795		2,166,039			4,803,834
Total		2,637,795		2,166,039			4,803,834
Baltimore County Campus:							
University of Maryland Revenue	(228)	14,753,703		2,255,057			17,008,532
Total	(228)	14,753,703		2,255,057			17,088,532
University College:							
University of Maryland Revenue		32,285,477		2,404,959			34,690,436
Total		32,285,477		2,404,959			34,690,436
Center for Environmental and Estuarine Studies:							
University of Maryland Revenue	318	660,339		1,098,263			1,758,920
Total	318	660,339		1,098,263			1,758,920
General University Expenses:							
Interest on Investments		43,556				10,669	54,225
University of Maryland Revenues	1,041,128	7,181,205				35,933,900	44,156,233
Revolving Accounts						(132,501)	(132,501)
Total	1,041,128	7,224,761				35,812,068	44,077,957
Cooperative Extension Service:							
University of Maryland Revenue		1,760,690		4,247,563			6,008,253
Total		1,760,690		4,247,563			6,008,253
Agricultural Experiment Station:							
University of Maryland Revenue	86	405,390		2,389,000			2,794,476
Reimbursements and Grants From the Federal Government				(8,157)			(8,157)
Total	86	405,390		2,380,843			2,786,319
Board of Trustees of the State Universities and Colleges:							
General Administration:							
Sales to the Public	1,830						1,830
Reimbursements From State Agencies	1,556	271					1,827
Reduction of Expenditures	375						375
Total	3,761	271					4,032
Bowie State College:							
Fees for Services		38,475				146,837	185,312
Rentals		30,162				(13,190)	16,972
Miscellaneous						19,813	19,813