

STATE OF MARYLAND

	General Fund	Special Fund	Federal Fund	Total Funds
Criminal Injuries Compensation Board	2,034,474	.....	.....	2,034,474
Fire Prevention Commission and Fire Marshal	1,089,020	.....	.....	1,089,020
Maryland Commission on Correctional Standards	123,740	.....	.....	123,740
Total Public Safety and Correctional Services	191,141,042	21,338,545	2,716,008	215,195,595
PUBLIC EDUCATION:				
Department of Education:				
Headquarters	20,677,384	646,161	28,603,777	49,927,322
Aid to Education	811,410,379	127,000	128,741,427	940,278,806
State Aided Educational Institutions	7,845,000	.....	.....	7,845,000
University of Maryland:				
College Park Campus	85,117,477	105,840,651	28,523,928	219,482,056
Baltimore City Campus	54,352,388	56,077,264	26,472,254	136,901,906
University Hospital	2,521,957	125,179,991	3,110,001	130,811,949
Eastern Shore Campus	6,206,691	2,814,000	2,688,580	11,709,271
Baltimore County Campus	17,570,954	15,357,400	2,365,759	35,294,113
University College .....	.....	36,933,730	3,844,073	40,777,803
Center for Environmental and Estuarine Studies	3,335,327	760,781	1,322,714	5,418,822
General University Expenses	7,673,781	9,133,870	.....	16,807,651
Cooperative Extension Service	6,169,963	2,097,651	4,419,039	12,686,653
Agricultural Experiment Station	5,541,555	453,200	2,358,889	8,353,644
Board of Trustees of the State Universities and Colleges:				
General Administration	6,535,850	.....	.....	6,535,850
Bowie State College	6,274,429	4,131,424	791,949	11,197,802
Coppin State College	5,569,269	2,633,557	1,207,956	9,410,782
Frostburg State College	8,691,331	9,456,191	330,302	18,477,824
Salisbury State College	7,232,283	8,883,813	47,800	16,163,896
Towson State University	20,125,268	30,842,588	185,851	51,153,707
University of Baltimore	6,854,767	6,346,080	226,770	13,427,617
St. Mary's College of Maryland	3,746,268	4,796,496	25,750	8,568,514
Maryland School for the Deaf:				
Frederick Campus	4,963,365	59,000	343,434	5,365,799
Columbia Campus	2,330,809	32,000	86,461	2,449,270
State Scholarship Board	6,203,440	350,000	1,342,992	7,896,432
State Board for Higher Education	17,018,861	5,135	165,375	17,189,371
Maryland Higher Education Loan Corporation	2,800,000	1,928,536	1,127,035	5,855,571
State Advisory Council on Vocational-Technical Education	53,743	.....	100,016	153,759
State Board for Community Colleges	66,369,346	.....	74,880	66,444,226
Morgan State University	14,031,600	9,775,649	2,207,597	26,014,846
Maryland Public Broadcasting Commission	6,814,721	5,238,415	150,000	12,203,136
Education Coordinating Committee .....	.....	133,930	.....	133,930
Total Public Education	1,214,038,206	440,034,513	240,864,609	1,894,937,328
ECONOMIC AND COMMUNITY DEVELOPMENT:				
Department of Economic and Community Development:				
Office of the Secretary	401,867	393,049	18,574	813,490
Office of Housing and Community Development	372,528	601,256	11,007	984,791
Division of Administrative Services	1,725,660	580,036	54,872	2,360,568
Division of Local and Regional Development	4,212,371	367,884	1,121,760	5,702,015
Division of Economic Development	9,177,396	2,248,511	.....	11,425,907
Community Development Administration .....	.....	8,863,709	18,037,129	26,900,838
Division of Research	318,441	7,575	.....	326,016
Division of Public Affairs	394,808	625,038	8,000	1,027,846
Total Economic and Community Development	16,603,071	13,687,058	19,251,342	49,541,471
EMPLOYMENT AND TRAINING:				
Department of Employment and Training:				
Office of the Secretary .....	.....	.....	304,335	304,335
TOTAL APPROPRIATIONS	3,449,526,363	1,572,435,718	1,402,656,088	6,424,618,169
Add:				
Net Increase in Special Fund Revenue because of current revision in revenue estimates:				
Department of Transportation—Undistributed Revenue .....	.....	105,575	.....	105,575
TOTAL	\$3,449,526,363	\$1,572,541,293	\$1,402,656,088	\$6,424,723,744

(A) Does not include Budget Amendments for Fiscal Year 1984.

(B) Recorded as Debt Service Fund for Accounting Purposes.

EXHIBIT I