

STATE OF MARYLAND

	General Fund	Special Fund	Federal Fund	Total Funds
Henryton Center	4,324,213	30,000	.....	4,354,213
Great Oaks Center	10,946,060	47,469	251,598	11,245,127
Holly Center	6,050,211	38,560	124,528	6,213,299
Victor Cullen Center	2,456,230	10,439	.....	2,466,669
Potomac Center	3,456,152	2,192	.....	3,458,344
Highland Health Facility	4,366,604	7,584	26,560	4,400,748
Office of Environmental Programs	7,808,001	384,277	6,172,124	14,364,402
Medical Care Programs Administration	347,180,792	.....	256,428,884	603,609,676
Total Health, Hospitals and Mental Hygiene	750,795,548	20,771,686	310,167,440	1,081,734,674
HUMAN RESOURCES:				
Department of Human Resources:				
Office of the Secretary	262,199	.....	1,060,435	1,322,634
Social Services Administration	35,902,955	.....	53,755,506	89,658,461
Community Programs Administration	603,453	.....	99,397,256	100,000,709
Employment Security Administration	480,210	.....	32,066,374	32,546,584
Office of Administration	2,333,714	.....	8,941,704	11,275,418
Office of Program Planning and Evaluation	437,297	.....	1,555,073	1,992,370
Income Maintenance Administration	187,325,405	441,606	153,327,340	341,094,351
Total Human Resources	227,345,233	441,606	350,103,688	577,890,527
LICENSING AND REGULATION:				
Department of Licensing and Regulation:				
Office of the Secretary	506,937	.....	.....	506,937
State Insurance Division	3,296,859	80,000	.....	3,376,859
State Bank Commissioner	882,345	.....	.....	882,345
Commissioner of Consumer Credit	372,673	.....	.....	372,673
The Division of Building, Savings and Loan Associations	736,776	.....	.....	736,776
Division of Labor and Industry	5,608,079	.....	2,298,072	7,906,151
Maryland Racing Commission	269,960	1,075,060	.....	1,345,020
State Athletic Commission	89,053	.....	.....	89,053
State Board of Barber Examiners	88,038	.....	.....	88,038
State Board of Examining Engineers .....	.....	80,221	.....	80,221
State Board of Commissioners of Practical Plumbing	102,680	.....	.....	102,680
Licensure of Secondhand Precious Metals and Gem Dealers	47,877	.....	.....	47,877
Board of Examiners for Hearing Aid Dealers	22,460	.....	.....	22,460
Maryland Architectural Registration Board	73,628	50,000	.....	123,628
State Board of Registration for Professional Land Surveyors	47,428	1,500	.....	48,928
State Board of Registration for Professional Engineers	151,973	25,000	.....	176,973
State Board of Public Accountancy	186,724	260,000	.....	446,724
State Board of Registration for Foresters	12,945	.....	.....	12,945
Board of Examiners of Maryland Pilots .....	.....	18,106	.....	18,106
Board of Examiners of Landscape Architects .....	.....	19,616	.....	19,616
State Board of Cosmetologists	306,754	.....	.....	306,754
Maryland Home Improvement Commission	701,487	.....	.....	701,487
Real Estate Commission	750,624	.....	.....	750,624
Total Licensing and Regulation	14,255,300	1,609,503	2,298,072	18,162,875
PUBLIC SAFETY AND CORRECTIONAL SERVICES:				
Department of Public Safety and Correctional Services:				
Office of the Secretary	1,343,772	1,738,600	.....	3,082,372
Division of Correction—Headquarters	7,224,617	.....	.....	7,224,617
Maryland House of Corrections	14,603,223	1,191,130	.....	15,794,353
Maryland Penitentiary	14,851,433	442,446	.....	15,293,879
Maryland Correctional Institution—Hagerstown	10,593,394	529,185	.....	11,122,579
Maryland Correctional Institution for Women—Jessup	3,717,634	130,208	.....	3,847,842
Maryland Correctional Pre-Release System	11,789,535	963,510	.....	12,753,045
Latrobe Correctional Facility	1,209,059	18,000	.....	1,227,059
Central Laundry Pre-Release Unit	789,604	96	.....	789,700
State Use Industries .....	.....	7,240,041	.....	7,240,041
Maryland Correctional Institution—Jessup	7,737,237	178,263	.....	7,915,500
Maryland Reception, Diagnostic and Classification Center	9,317,471	180,000	.....	9,497,471
Maryland Correctional Training Center	14,585,971	458,643	.....	15,044,614
Maryland Parole Commission	1,256,356	.....	.....	1,256,356
Division of Parole and Probation	21,090,227	17,000	.....	21,107,227
Patuxent Institution	11,084,033	250,352	.....	11,334,385
Inmate Grievance Commission	142,272	.....	.....	142,272
Maryland State Police	55,749,244	7,993,571	.....	63,742,815
Police and Correctional Training Commissions	417,071	7,500	.....	424,571
State Emergency Management and Civil Defense Agency	391,655	.....	2,716,008	3,107,663

EXHIBIT I—Continued