

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	DEBT SERVICE FUND	FEDERAL FUNDS ATTAINMENT	CAPITAL PROJECTS FUND	OTHER FUNDS (1)	TOTALS
Maryland House of Correction:							
Sales to the Public .....	15	.....	.....	.....	.....	.....	15
Rentals .....	11,821	.....	.....	.....	.....	.....	11,821
Reimbursements From Other Than the Federal Government and State Agencies .....	1,765	605	.....	.....	.....	.....	2,370
Reimbursements From State Agencies .....	.....	599,114	.....	.....	.....	(33,960)	565,154
Trust Funds .....	.....	683,389	.....	.....	.....	.....	683,389
Reduction of Expenditures .....	603	.....	.....	.....	.....	.....	603
Total .....	14,204	1,283,108	.....	.....	.....	(33,960)	1,263,352
Maryland Penitentiary:							
Sales to the Public .....	179	.....	.....	.....	.....	.....	179
Commissions and Royalties .....	.....	10,077	.....	.....	.....	.....	10,077
Reimbursements From Other Than the Federal Government and State Agencies .....	2,884	357	.....	.....	.....	.....	3,241
Reimbursements From State Agencies .....	422	76,587	.....	.....	.....	.....	77,009
Trust Funds .....	42	487,096	.....	.....	.....	.....	487,138
Reduction of Expenditures .....	677	.....	.....	.....	.....	.....	677
Total .....	4,204	574,117	.....	.....	.....	.....	578,321
Maryland Correctional Institution—Hagerstown:							
Fees for Services .....	7,200	.....	.....	.....	.....	.....	7,200
Sales to the Public .....	3,587	.....	.....	.....	.....	.....	3,587
Rentals .....	17,959	.....	.....	.....	.....	.....	17,959
Reimbursements From Other Than the Federal Government and State Agencies .....	.....	1,644	.....	.....	.....	.....	1,644
Reimbursements From State Agencies .....	.....	203,573	.....	.....	.....	.....	203,573
Trust Funds .....	.....	442,061	.....	.....	.....	.....	442,061
Total .....	28,746	647,278	.....	.....	.....	.....	676,024
Maryland Correctional Institution for Women—Jessup:							
Sales to the Public .....	684	.....	.....	.....	.....	.....	684
Commissions and Royalties .....	.....	11,569	.....	.....	.....	.....	11,569
Rentals .....	2,115	.....	.....	.....	.....	.....	2,115
Reimbursements From Other Than the Federal Government and State Agencies .....	.....	13,380	.....	.....	.....	.....	13,380
Reimbursements From State Agencies .....	309	.....	.....	.....	.....	.....	309
Trust Funds .....	.....	206,567	.....	.....	.....	.....	206,567
Total .....	3,108	231,516	.....	.....	.....	.....	234,624
Maryland Correctional Pre-Release System:							
Fees for Services .....	.....	38,812	.....	.....	.....	.....	38,812
Sales to the Public .....	195	.....	.....	.....	.....	.....	195
Reimbursements From Other Than the Federal Government and State Agencies .....	.....	526,104	.....	.....	.....	.....	526,104
Trust Funds .....	.....	323,379	.....	.....	.....	.....	323,379
Reduction of Expenditures .....	1,108	.....	.....	.....	.....	.....	1,108
Total .....	1,303	888,295	.....	.....	.....	.....	889,598
State Use Industries:							
Sales to the Public .....	.....	353,877	.....	.....	.....	.....	353,877
Commissions and Royalties .....	.....	5,762	.....	.....	.....	.....	5,762
Reimbursements From State Agencies .....	19,674	7,563,215	.....	.....	.....	(515)	7,582,374
Revolving Accounts .....	.....	.....	.....	.....	.....	93	93
Total .....	19,674	7,922,854	.....	.....	.....	(422)	7,942,106
Maryland Correctional Institution—Jessup:							
Reimbursements From Other Than the Federal Government and State Agencies .....	40	.....	.....	.....	.....	.....	40
Total .....	40	.....	.....	.....	.....	.....	40
Maryland Correctional Training Center:							
Rentals .....	925	.....	.....	.....	.....	.....	925
Reimbursements From Other Than the Federal Government and State Agencies .....	343	20,061	.....	.....	.....	.....	20,404
Trust Funds .....	.....	626,379	.....	.....	.....	.....	626,379
Total .....	1,268	646,440	.....	.....	.....	.....	647,708
Maryland Parole Commission:							
General Administration and Hearings:							
Reimbursements From State Agencies .....	40	.....	.....	.....	.....	6,654	6,694
Total .....	40	.....	.....	.....	.....	6,654	6,694