

STATE OF MARYLAND

	General Fund	Special Fund	Federal Fund	Total Funds
NATURAL RESOURCES AND RECREATION:				
Department of Natural Resources:				
Office of the Secretary	2,790,868	1,260,698	134,201	4,185,767
Capital Programs Administration	1,574,820	1,215,146	3,676,847	6,466,813
Wildlife Administration	31,000	2,832,881	981,854	3,845,735
Natural Resources Police	5,088,514	1,383,509	165,375	6,637,398
Water Resources Administration	3,005,012	483,298	101,378	3,589,688
Maryland Resources Administration	2,383,000	1,776,486	.....	4,159,486
Maryland Geological Survey	1,278,172	164,977	10,000	1,453,149
Tidewater Administration	1,271,497	7,910,010	800,220	9,981,727
Maryland Environmental Trust	88,000	400	.....	88,400
Energy Administration	546,155	7,130,721	1,675,508	9,352,384
Forest and Park Service	8,141,618	4,381,444	271,789	12,794,851
Total Natural Resources and Recreation	26,198,656	28,539,570	7,817,172	62,555,398
AGRICULTURE:				
Department of Agriculture:				
Office of the Secretary	1,248,999	117,538	176,900	1,543,437
Animal Health and Consumer Services	3,140,087	1,000,613	692,104	4,832,804
Agricultural Development and Marketing	1,315,985	2,093,997	12,000	3,421,982
Plant Industries and Pest Management	2,853,486	949,316	956,258	4,759,060
Total Agriculture	8,558,557	4,161,464	1,837,262	14,557,283
HEALTH, HOSPITALS AND MENTAL HYGIENE:				
Department of Health and Mental Hygiene:				
Office of the Secretary	3,169,120	.....	.....	3,169,120
Local Health Administration	27,933,744	11,579,663	1,712,259	41,225,666
Assistant Secretary for Administration	10,870,505	.....	1,333,486	12,203,991
Assistant Secretary for Health Regulation and Policy Analysis	264,321	.....	.....	264,321
Health Services Cost Review Commission	1,021,849	.....	.....	1,021,849
Maryland Health Resources Planning Commission	1,463,506	.....	.....	1,463,506
Regulatory Services Administration	2,036,903	.....	897,752	2,934,655
Boards and Commissions	2,109,799	.....	12,678	2,122,477
Assistant Secretary for Health	90,922	.....	.....	90,922
Preventive Medicine Administration	4,432,159	350,000	22,677,473	27,459,632
Laboratories Administration	5,822,941	13,000	367,844	6,203,785
Department of Post Mortem Examiners	1,911,279	.....	.....	1,911,279
Juvenile Services Administration—Headquarters	27,269,727	.....	1,346,324	28,616,051
Thomas J.S. Waxter Children's Center	851,088	2,162	26,561	879,811
Boys' Village of Maryland	2,085,484	6,679	68,957	2,161,120
Maryland Training School for Boys	7,185,529	7,750	285,041	7,478,320
Montrose School	5,053,002	4,163	194,346	5,251,511
Juvenile Services Administration Youth Centers	2,009,523	36,011	95,877	2,141,411
Alfred D. Noyes Children's Center	774,170	221	22,674	797,065
Aged and Chronically Ill Services Administration	5,908,655	2,760,027	3,009,044	11,677,726
Montebello Center	10,848,315	106,441	.....	10,954,756
Western Maryland Center	6,231,490	944,479	500	7,176,469
Deer's Head Center	6,504,036	1,152,920	500	7,657,456
Thomas Wilson Center	264,876	.....	.....	264,876
Assistant Secretary for Mental Health, Mental Retardation, Addictions and Developmental Disabilities	345,621	50,000	90,913	486,534
Alcoholism Control Administration	10,187,702	.....	1,894,522	12,082,224
Drug Abuse Administration	7,841,576	.....	2,813,259	10,654,835
Mental Hygiene Administration	17,623,641	668,228	1,520,197	19,812,066
Maryland Psychiatric Research Center	1,653,980	.....	.....	1,653,980
Walter P. Carter Community Mental Health and Retardation Center	9,014,299	52,500	12,300	9,079,099
Thomas B. Finan Hospital Center	6,992,888	73,046	.....	7,065,934
Regional Institute for Children and Adolescents—Baltimore	2,860,563	8,556	75,002	2,944,121
Crownsville Hospital Center	16,403,921	183,010	14,532	16,601,463
Eastern Shore Hospital Center	9,491,165	165,590	.....	9,656,755
Springfield Hospital Center	32,817,733	306,202	37,499	33,161,434
Spring Grove Hospital Center	28,017,450	130,013	16,541	28,164,004
Clifton T. Perkins Hospital Center	7,905,016	115,055	.....	8,020,071
Regional Institute for Children and Adolescents—Montgomery County	4,581,842	27,500	30,226	4,639,568
Upper Shore Community Mental Health Center	3,139,382	110,142	9,717	3,259,241
Shared Treatment Facilities	1,999,924	.....	.....	1,999,924
Mental Retardation and Developmental Disabilities Administration	37,326,583	1,285,513	8,360,854	46,972,950
Rosewood Center	29,891,056	112,294	236,868	30,240,218