

STATE OF MARYLAND
General, Special, and Federal Funds Appropriations (A)
For the Fiscal Year Ending June 30, 1984

	General Fund	Special Fund	Federal Fund	Total Funds
PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE:				
Share of Franchise Tax on Net Earnings of Savings Bank and Buildings, Savings and Loan Associations		\$ 5,940,000		\$ 5,940,000
Share of Alcoholic Beverages Excise Tax		5,300,000		5,300,000
Share of State Tobacco Tax		15,600,000		15,600,000
Share of Unclaimed or Abandoned Property		2,182,795		2,182,795
Share of Annual Filing Fees of Maryland Corporations		1,100,050		1,100,050
State Grants to Subdivisions	\$ 48,300,000			48,300,000
Share of Racing Revenue		3,750,500		3,750,500
State Aid for the Police Protection Fund	74,800,000			74,800,000
Share of Alcoholic Beverages Beer Tax		4,543,938		4,543,938
Total Payments of Revenue to Civil Divisions of the State	123,100,000	38,417,283		161,517,283
PUBLIC DEBT:				
Redemption and Interest on State Bonds	68,900,000	148,109,245(B)		217,009,245
LEGISLATIVE:				
General Assembly of Maryland	10,577,683			10,577,683
State Department of Legislative Reference	2,990,078			2,990,078
Department of Fiscal Services:				
Office of Director	2,911,965			2,911,965
Division of Audits	2,633,912			2,633,912
Total Legislative	19,113,638			19,113,638
JUDICIAL:				
Judiciary	37,766,684	6,000		37,772,684
Office of the Public Defender	11,379,964			11,379,964
State Law Department	5,849,548		\$ 912,333	6,761,881
Office of the State Prosecutor	330,320			330,320
Maryland Tax Court	260,104			260,104
Workmen's Compensation Commission	3,621,232	59,146		3,680,378
Public Service Commission	4,724,181			4,724,181
Office of People's Counsel	1,574,238			1,574,238
Subsequent Injury Fund		200,000		200,000
Total Judicial	65,506,271	265,146	912,333	66,683,750
EXECUTIVE AND ADMINISTRATIVE CONTROL:				
Executive Department—Governor	3,798,777	250,000		4,048,777
Executive Department—Maryland Criminal Justice Coordinating Council	370,146		866,000	1,236,146
Secretary of State	790,020	237,347		1,027,367
Office on Aging	6,509,471	425,000	12,847,539	19,782,010
State Coordinating Council for Residential Placement of Handicapped Children	45,301			45,301
Board of Public Works	2,888,059			2,888,059
Board of Public Works—Capital Appropriation			4,909,000	4,909,000
Board of Public Works—Interagency Committee for Public School Construction	220,707			220,707
Military Department	4,434,025	65,000	1,789,550	6,288,575
State Administrative Board of Election Laws	408,313	1,000		409,313
Commission on Human Relations	1,453,120		360,434	1,813,554
Maryland Commission on the Capital City	19,151			19,151
Maryland Veterans Commission	1,010,892	24,000	198,050	1,232,942
State Ethics Commission	200,715			200,715
Charlotte Hall Veterans Home	646,213	170,625	164,884	981,722
Commissioners for Uniform State Laws	14,128			14,128
Maryland State Board of Contract Appeals	233,375			233,375
Total Executive and Administrative Control	23,042,413	1,172,972	21,135,457	45,350,842
FINANCIAL AND REVENUE ADMINISTRATION:				
Comptroller of the Treasury:				
Office of the Comptroller	978,552			978,552
General Accounting Division	2,353,496			2,353,496
Bureau of Revenue Estimates	112,960			112,960
Income Tax Division	12,865,070			12,865,070
Retail Sales Tax Division	4,964,144	813,718		5,777,862