

SUMMARY

	General Funds	Special and Debt Service Funds	Federal Funds	Total
Property Taxes		\$ 148,109,245		\$ 148,109,245
Franchise and Corporation Taxes	\$ 111,422,728	7,040,050		118,462,778
Death Taxes	26,147,904			26,147,904
Alcoholic Beverage Taxes and Licenses	19,680,000	9,899,059		29,579,059
Admissions Tax		813,718		813,718
Motor Vehicle Fuel Taxes and Licenses		284,500,000		284,500,000
Income Taxes	1,693,555,000	69,590,000		1,763,145,000
Retail Sales and Use Taxes	926,090,000			926,090,000
State Tobacco Tax and Licenses	54,100,000	15,600,000		69,700,000
Motor Vehicle Tax and Licenses	500,000	272,850,000		273,350,000
Insurance Company Taxes, Licenses and Fees	77,001,000			77,001,000
Horse Race Taxes and Licenses	14,409,000	4,154,000		18,563,000
District Courts Fines and Costs	32,500,000			32,500,000
Interest on Investments	50,000,000	7,500,000		57,500,000
Hospital Patient Recoveries	89,550,000			89,550,000
Miscellaneous Taxes, Fees and Other Revenues	23,437,000	2,601,991		26,038,991
Legislative	407,480			407,480
Judicial Review and Legal	11,981,233	265,146	\$ 912,333	13,158,712
Executive and Administrative Control		1,172,972	21,135,457	22,308,429
Financial and Revenue Administration	209,585,000	18,361,538		227,946,538
Budgetary and Fiscal Administration	600,000	275,000		875,000
Personnel Administration, Retirement and Employee Relations		15,181,799		15,181,799
State Planning		699,736	582,352	1,282,088
General Services	66,000	485,841	160,000	711,841
Transportation and Highways		191,570,859	444,506,018	636,076,877
Natural Resources and Recreation	30,000	26,964,204	7,817,172	34,811,376
Agriculture	79,586	3,757,964	1,837,262	5,674,812
Health, Hospitals and Mental Hygiene	5,908,858	20,771,686	310,167,440	336,847,984
Human Resources	850,000	441,606	350,103,688	351,395,294
Licensing and Regulation	5,260,596	1,609,503	2,298,072	9,168,171
Public Safety and Correctional Services	456,600	16,769,148	2,716,008	19,941,756
Public Education	1,113,888	439,684,513	240,864,609	681,663,010
Economic and Community Development		13,687,058	19,251,342	32,938,400
Employment and Training			304,335	304,335
Total	\$3,354,731,873	\$1,574,356,686	\$1,402,656,088	\$6,331,744,647
Transfer from Other Funds	10,000,000			10,000,000
Transfer from Transportation Trust Fund	29,000,000			29,000,000
Deductions from Motor Vehicle Revenue:				
Comptroller of the Treasury—Clerk of Court		1,800,000		1,800,000
Deficiency Fund		15,393		15,393
Motor Vehicle Administration—Debt Service Fund				
Total Estimated Revenues	\$3,393,731,873	\$1,572,541,293	\$1,402,656,088	\$6,368,929,254

EXHIBIT H