

## STATE OF MARYLAND

	General Funds	Special and Debt Service Funds	Federal Funds	Total
<b>Economic and Community Development:</b>				
Office of the Secretary .....	.....	393,049	18,574	411,623
Office of Housing and Community Development .....	.....	601,256	11,007	612,263
Division of Administrative Services .....	.....	580,036	54,872	634,908
Division of Local and Regional Development .....	.....	367,884	1,121,760	1,489,644
Division of Economic Development .....	.....	2,248,511	.....	2,248,511
Community Development Administration .....	.....	8,863,709	18,037,129	26,900,838
Division of Public Affairs .....	.....	625,038	8,000	633,038
Division of Research .....	.....	7,575	.....	7,575
<b>Employment and Training:</b>				
Department of Employment and Training .....	.....	.....	304,335	304,335
<b>Total</b>	<b>3,354,731,873</b>	<b>1,574,356,686</b>	<b>1,402,656,088</b>	<b>6,331,744,647</b>
Transfer from Other Funds .....	10,000,000	.....	.....	10,000,000
Transfer from Transportation Trust Fund .....	29,000,000	.....	.....	29,000,000
<b>Deductions From Motor Vehicle Revenue:</b>				
Comptroller of the Treasury—Clerk of Court Deficiency Fund .....	.....	1,800,000	.....	1,800,000
Motor Vehicle Administration—Debt Service Fund .....	.....	15,393	.....	15,393
<b>Total Estimated Revenues</b>	<b>\$3,393,731,873</b>	<b>\$1,572,541,293</b>	<b>\$1,402,656,088</b>	<b>\$6,368,929,254</b>