

	General Funds	Special and Debt Service Funds	Federal Funds	Total
Employment Security Administration			32,066,374	32,066,374
Office of Administration			8,941,704	8,941,704
Office of Program Planning and Evaluation			1,555,073	1,555,073
Income Maintenance Administration		441,606	153,327,340	153,768,946
Licensing and Regulation:				
State Insurance Division		80,000		80,000
State Bank Commissioner	1,036,226			1,036,226
Commissioner of Consumer Credit	348,000			348,000
Division of Savings and Loan Associations	9,000			9,000
Division of Labor and Industry	383,000		2,298,072	2,681,072
Maryland Racing Commission	181,500	1,075,060		1,256,560
State Athletic Commission	257,700			257,700
State Board of Barber Examiners	67,700			67,700
State Board of Examining Engineers		80,221		80,221
State Board of Commissioners of Practical Plumbing	11,290			11,290
Licensure of Secondhand Precious Metals and Gem Dealers	20,000			20,000
Board of Examiners for Hearing Aid Dealers	1,925			1,925
Maryland Architectural Registration Board	78,050	50,000		128,050
State Board of Registration for Professional Land Surveyors	1,775	1,500		3,275
State Board of Registration for Professional Engineers	190,725	25,000		215,725
State Board of Public Accountancy	49,255	260,000		309,255
State Board of Registration for Foresters	250			250
Board of Examiners of Maryland Pilots		18,106		18,106
Board of Examiners of Landscape Architects		19,616		19,616
State Board of Cosmetologists	309,500			309,500
Maryland Home Improvement Commission	1,354,700			1,354,700
Real Estate Commission	960,000			960,000
Public Safety and Correctional Services:				
Office of the Secretary		1,738,600		1,738,600
Maryland House of Correction	12,000	1,191,130		1,203,130
Maryland Penitentiary		442,446		442,446
Maryland Correctional Institution—Hagerstown	36,000	529,185		565,185
Maryland Correctional Institution for Women—Jessup	3,600	130,208		133,808
Maryland Correctional Pre-Release System		963,510		963,510
Latrobe Correctional Facility		18,000		18,000
Central Laundry Pre-Release System		96		96
State Use Industries		7,240,041		7,240,041
Maryland Correctional Institution—Jessup		178,263		178,263
Maryland Reception, Diagnostic & Classification Center		180,000		180,000
Maryland Correctional Training Center		458,643		458,643
Division of Parole and Probation		17,000		17,000
Patuxent Institution	5,000	250,352		255,352
Maryland State Police	400,000	796,098		1,196,098
Maryland State Police—Local Division		2,508,076		2,508,076
Maryland State Police—Hand Gun Permits		120,000		120,000
Police and Correctional Training Commission		7,500		7,500
State Emergency Management & Civil Defense Agency			2,716,008	2,716,008
Public Education:				
State Department of Education:				
Headquarter		646,161	28,603,777	29,249,938
Aid to Education		127,000	128,741,427	128,868,427
University of Maryland	1,027,178	354,648,538	75,105,237	430,780,953
Bowie State College	2,500	4,131,424	791,949	4,925,873
Coppin State College	7,200	2,633,557	1,207,956	3,848,713
Frostburg State College	360	9,456,191	330,302	9,786,853
Salisbury State College		8,883,813	47,800	8,931,613
Towson State University	13,600	30,842,588	185,851	31,042,039
University of Baltimore	1,250	6,346,080	226,770	6,574,100
St. Mary's College of Maryland	1,900	4,796,496	25,750	4,824,146
Maryland School for the Deaf—Frederick Campus	27,000	59,000	343,434	429,434
Maryland School for the Deaf—Columbia Campus		32,000	86,461	118,461
State Scholarship Board			1,342,992	1,342,992
State Board for Higher Education		5,135	165,375	170,510
Maryland Higher Education Loan Corporation		1,928,536	1,127,035	3,055,571
State Advisory Council on Vocational-Technical Education			100,016	100,016
State Board for Community Colleges			74,880	74,880
Morgan State University	32,900	9,775,649	2,207,597	12,016,146
Maryland Public Broadcasting Commission		5,238,415	150,000	5,388,415
Education Coordinating Committee		133,930		133,930