

STATE OF MARYLAND

	General Funds	Special and Debt Service Funds	Federal Funds	Total
Natural Resources and Recreation:				
Office of the Secretary		1,260,698	134,201	1,394,899
Capital Programs Administration		1,215,146	3,676,847	4,891,993
Wildlife Administration		2,832,881	981,854	3,814,735
Natural Resources Police		1,383,509	165,375	1,548,884
Water Resources Administration		483,298	101,378	584,676
Maryland Environmental Service		1,776,486		1,776,486
Maryland Geological Survey	30,000	164,977	10,000	204,977
Tidewater Administration		6,334,644	800,220	7,134,864
Maryland Environmental Trust		400		400
Energy Administration		7,130,721	1,675,508	8,806,229
Forest and Park Service		4,381,444	271,789	4,653,233
Agriculture:				
Office of the Secretary	450	117,538	176,900	294,888
Animal Health and Consumer Services	770	1,000,613	692,104	1,693,487
Agricultural Development and Marketing	78,366	1,690,497	12,000	1,780,863
Plant Industries and Pest Management		949,316	956,258	1,905,574
Health, Hospitals and Mental Hygiene:				
Office of the Secretary	800,000		1,333,486	2,133,486
Local Health Administration		11,579,663	1,712,259	13,291,922
Maryland Health Resources Planning Commission	1,000,000			1,000,000
Regulatory Services Administration	173,936		897,752	1,071,688
Boards and Commissions	2,431,885		12,678	2,444,563
Assistant Secretary for Health				
Preventive Medicine Administration		350,000	22,677,473	23,027,473
Laboratories Administration	229,000	13,000	367,844	609,844
Department of Post Mortem Examiners	10,629			10,629
Juvenile Services Administration—Headquarters	73,379		1,346,324	1,419,703
Thomas J. S. Waxter Children's Center		2,162	26,561	28,723
Boys' Village of Maryland	39,423	6,679	68,957	115,059
Maryland Training School for Boys	52,691	7,750	285,041	345,482
Montrose School	47,422	4,163	194,346	245,931
Juvenile Services Administration Youth Centers	3,059	36,011	95,877	134,947
Alfred D. Noyes Children's Center		221	22,674	22,895
Aged and Chronically Ill Services Administration		2,760,027	3,009,044	5,769,071
Montebello Center	114,300	106,441		220,741
Western Maryland Center	109,600	944,479	500	1,054,579
Deer's Head Center	66,550	1,152,920	500	1,219,970
Assistant Secretary for Mental Health, Mental Retardation, Addictions and Developmental Disabilities		50,000	90,913	140,913
Alcoholism Control Administration			1,894,522	1,894,522
Drug Abuse Administration			2,813,259	2,813,259
Mental Hygiene Administration		668,228	1,520,197	2,188,425
Walter P. Carter Community Mental Health and Retardation Center	13,675	52,500	12,300	78,475
Thomas B. Finan Hospital Center	300	73,046		73,346
Regional Institute for Children and Adolescents—Baltimore	2,076	8,556	75,002	85,634
Crownsville Hospital Center	120,833	183,010	14,532	318,375
Eastern Shore Hospital Center	45,710	165,590		211,300
Springfield Hospital Center	139,647	306,202	37,499	483,348
Spring Grove Hospital Center	77,200	130,013	16,541	223,754
Clifton T. Perkins Hospital Center	39,511	115,055		154,566
Regional Institute for Children and Adolescents— Montgomery County		27,500	30,226	57,726
Upper Shore Community Mental Health Center		110,142	9,717	119,859
Mental Retardation and Developmental Disabilities Administration	38,000	1,285,513	8,360,854	9,684,367
Rosewood Center	106,274	112,294	236,868	455,436
Henryton Center	10,055	30,000		40,055
Great Oaks Center		47,469	251,598	299,067
Holly Center		38,560	124,528	163,088
Victor Cullen Center	24,503	10,439		34,942
Potomac Center		2,192		2,192
Highland Health Facility	250	7,584	26,560	34,394
Office of Environmental Programs	138,950	384,277	6,172,124	6,695,351
Medical Care Programs Administration			256,428,884	256,428,884
Human Resources:				
Office of the Secretary			1,060,435	1,060,435
Social Services Administration	850,000		53,755,506	54,605,506
Community Programs Administration			99,397,256	99,397,256