

	General Funds	Special and Debt Service Funds	Federal Funds	Total
Penalties	7,000	.....	.....	7,000
Public Service Companies Filing Fees	6,569,000	.....	.....	6,569,000
Criminal Injury Court Costs	65,000	.....	.....	65,000
Excess Fees of Office	6,413,000	.....	.....	6,413,000
Unclaimed Property Revenue	2,500,000	2,500,000	.....	5,000,000
Miscellaneous	7,000,000	.....	.....	7,000,000
Legislative:				
State Department of Legislative Reference	106,500	.....	.....	106,500
Department of Fiscal Services	300,980	.....	.....	300,980
Judicial Review and Legal:				
Judiciary	364,280	6,000	.....	370,280
Office of the Public Defender	135,000	.....	.....	135,000
State Law Department	1,503,000	.....	\$ 912,333	2,415,333
Workmen's Compensation Commission	9,978,953	59,146	.....	10,038,099
Subsequent Injury Fund .....	.....	200,000	.....	200,000
Executive and Administrative Control:				
Executive Department—Governor .....	.....	250,000	.....	250,000
Executive Department—Maryland Criminal Justice Coordinating Council .....	.....	.....	866,000	866,000
Secretary of State .....	.....	237,347	.....	237,347
Office on Aging .....	.....	425,000	12,847,539	13,272,539
Board of Public Works—Capital Appropriation .....	.....	.....	4,909,000	4,909,000
Military Department .....	.....	65,000	1,789,550	1,854,550
Election Laws Administration .....	.....	1,000	.....	1,000
Commission on Human Relations .....	.....	.....	360,434	360,434
Maryland Veterans Commission .....	.....	24,000	198,050	222,050
Charlotte Hall Veterans Home .....	.....	170,625	164,884	335,509
Financial and Revenue Administration:				
State Lottery Agency	209,585,000	18,361,588	.....	227,946,588
Budgetary and Fiscal Administration:				
Division of Administration	600,000	275,000	.....	875,000
Personnel Administration, Retirement and Employee Relations:				
Bureau of Employee Services .....	.....	43,611	.....	43,611
Personnel Benefits Contributions .....	.....	5,621,504	.....	5,621,504
Commissioners of the State Accident Fund .....	.....	3,341,748	.....	3,341,748
Maryland State Retirement and Pension Systems .....	.....	6,174,936	.....	6,174,936
State Planning:				
State and Local Planning .....	.....	.....	.....	.....
Regional Planning Council .....	.....	699,736	582,352	1,282,088
General Services:				
Engineering and Construction	25,000	.....	.....	25,000
Facilities Acquisition and Management .....	.....	453,441	.....	453,441
Annapolis Public Buildings and Grounds	5,000	.....	.....	5,000
Baltimore Public Buildings and Grounds	10,000	.....	.....	10,000
Multi-Service Centers	6,000	.....	.....	6,000
Woodstock Center .....	.....	.....	160,000	160,000
Central Services	20,000	.....	.....	20,000
Hall of Records .....	.....	32,400	.....	32,400
Transportation and Highways				
Secretary's Office .....	.....	175,000	1,540,860	1,715,860
Data Center .....	.....	10,776	.....	10,776
Office of Assistant Secretary for Administration .....	.....	.....	2,610,560	2,610,560
State Highway Administration .....	.....	8,100,000	352,855,000	360,955,000
State Railroad Administration .....	.....	.....	3,421,827	3,421,827
Maryland Port Administration .....	.....	37,200,000	.....	37,200,000
State Motor Vehicle Administration .....	.....	18,500	45,372	63,872
Mass Transit Administration .....	.....	54,600,000	79,118,399	133,718,399
State Aviation Administration .....	.....	25,072,400	4,914,000	29,986,400
Consolidated Transportation Bond Proceeds .....	.....	70,000,000	.....	70,000,000
Reimbursement for Transit Subsidy .....	.....	11,000,000	.....	11,000,000
Maryland Transportation Authority Loan Proceeds .....	.....	9,841,500	.....	9,841,500
Transfer from Prior Year Receipts .....	.....	4,552,683	.....	4,552,683
Transfer to General Funds .....	.....	(29,000,000)	.....	(29,000,000)