STATE OF MARYLAND

Capital Project Account	County Location (1)	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
	03	035	70,000.00	.00	.00	70,000.00
	03	036	2,173,000.00	.00	.00	2,173,000.00
Juvenile Services Youth Centers	11	037	195,000.00	.00	.00	195,000.00
	11	038	735,000.00	.00	4,539.00	730,461.00
	08	039	1,750,000.00	.00	.00	1,750,000.00
	06	040	1,750,000.00	.00	.00	1,750,000.00
Mental Hygiene Administration	16	041	200,000.00	.00	.00	200,000.00
Regional Inst. for Children & Adolescents—Baltimore	24	042	620,000.00	.00	.00	620,000.00
Crownsville Hospital Center	02	043	623,000.00	.00	.00	623,000.00
Clifton T. Perkins Hospital Center	13	044	100,000.00	.00	.00	100,000.00
Mental Retard. & Devel. Disabilities Admin.	25	045	1,760,000.00	.00	.00	1,760,000.00
Rosewood Center	24	046	1,970,000.00	.00	.00	1,970,000.00
	24	047	2,980,000.00	.00	.00	2,980,000.00
Division of Correction Headquarters	25	048	774,000.00	.00	.00	774,000.00
	25	049	250,000.00	.00	.00	250,000.00
	24	050	325,000.00	.00	.00	325,000.00
	25	051	500,000.00	466,616.65	.00	33,383.35
	25	052	1,000,000.00	.00	.00	1,000,000.00
Maryland House of Correction	02	053	305,000.00	.00	.00	305,000.00
Maryland Penitentiary	24	054	50,000.00	.00	.00	50,000.00
	24	055	35,000.00	.00	.00	35,000.00
Maryland Correctional Institution—Hagerstown	21	056	245,000.00	.00	.00	245,000.00
	21	057	180,000.00	.00	.00	180,000.00
Maryland Correctional Training Center	21	058	100,000.00	.00	.00	100,000.00
Maryland Correctional Institution for Women	02	059	6,500,000.00	.00	.00	6,500,000.00
	02	060	215,000.00	.00	.00	215,000.00
Maryland Correctional Pre-Release System	02	061	90,000.00	.00	.00	90,000.00
Central Laundry Pre-Release Unit	06	062	200,000.00	.00	.00	200,000.00
	06	063	25,000.00	.00	.00	25,000.00
Patuxent Institution	13	064	400,000.00	.00	.00	400,000.00
	13	065	930,000.00	.00	.00	930,000.00
Maryland State Police	03	066	1,200,000.00	.00	.00	1,200,000.00
	04	067	325,000.00	.00	.00	325,000.00
State Department of Education	24	068	2,600,000.00	.00	.00	2,600,000.00
	24	069	100,000.00	.00	.00	100,000.00
University of Maryland College Park	16	070	509,000.00	.00	.00	509,000.00
	16	171	729,000.00	.00	.00	729,000.000
	16	072	135,000.00	00	.00	135,000.00
	16	073	915,000.00	.00	.00	915,000.00
	16	074	570,000.00	.00	159,885.00	410,115.00
	16	075	260,000.00	.00	.00	260,000.00
	16	076	15,600,000.00	.00	.00	15,600,000.00
	16	077	1,540,000.00	.00	.00	1,540,000.00
	16	078	490,000.00	.00	.00	490,000.00
University of Maryland Baltimore City	24	079	1,652,000.00	.00	507,139.00	1,144,861.00
	24	080	500,000.00	.00	.00	500,000.00
University of Maryland Eastern Shore	19	081	505,000.00	.00	.00	505,000.00
	19	082	200,000.00	.00	.00	200,000.00
University of Maryland Baltimore County	03	083	435,000.00	.00	.00	435,000.00
	03	084	170,000.00	.00	.00	170,000.00
Center for Environmental & Estuarine Studies	09	085	150,000.00	.00	.00	150,000.00
Bowie State College	16	086	610,000.00	.00	.00	610,000.00
Coppin State College	24	087	100,000.00	.00	.00	100,000.00
Frostburg State College	01	088	50,000.00	.00	.00	50,000.00
Towson State University	03	089	4,950,000.00	.00	.00	4,950,000.00
	03	090	300,000.00	.00	.00	300,000.00
University of Baltimore	24	091	125,000.00	.00	.00	125,000.00
Maryland School for the Deaf—Columbia	13	092	453,000.00	.00	197,600.00	255,400.00
Morgan State University	24	093	8,800,000.00	.00	.00	8,800,000.00
St. Mary's City Commission	18	094	113,000.00	.00	113,000.00	.00
	18	095	596,000.00	.00	.00	596,000.00
	18	096	82,000.00	4,274.73	77,725.27	.00
	18	097	169,000.00	.00	.00	169,000.00
Maryland Historical Trust	02	098	250,000.00	.00	.00	250,000.00
	02	099	200,000.00	.00	.00	200,000.00
	04	100	273,000.00	.00	.00	273,000.00
	03	101	137,000.00	.00	.00	137,000.00
	07	102	140,000.00	.00	.00	140,000.00
TOTAL		83.66.00	99,215,000.00	471,024.63	1,263,286.27	97,480,689.10

EXHIBIT F—Continued