

STATE OF MARYLAND

Capital Project Account	County Location (1)	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
Maryland Correctional Training Center	21	049	700,000.00	9,803.63	.00	690,196.37
	25	050	1,900,000.00	1,600,078.77	34,114.08	265,807.15
Patuxent Institution	13	051	80,000.00	45,545.92	33,603.43	850.65
	13	052	80,000.00	.00	12,186.59	67,813.41
Maryland State Police	03	053	2,000,000.00	.00	11,380.00	1,988,620.00
State Department of Education	24	054	100,000.00	158.00	3,980.00	95,862.00
	24	055	177,000.00	.00	.00	177,000.00
University of Maryland College Park	16	056	500,000.00	38,647.21	43,358.40	417,994.39
	16	057	2,900,000.00	.00	.00	2,900,000.00
	16	058	1,500,000.00	.00	.00	1,500,000.00
	16	059	275,000.00	77,827.10	173,024.09	24,148.81
	16	060	1,000,000.00	16,410.00	7,355.00	976,235.00
	16	061	480,000.00	.00	.00	480,000.00
University of Maryland Baltimore City	24	062	950,000.00	806,501.56	9,943.60	133,554.84
	24	063	240,000.00	.00	.00	240,000.00
	24	064	500,000.00	313,384.18	92,323.06	94,292.76
	24	065	475,000.00	.00	475,000.00	.00
University of Maryland Eastern Shore	19	066	640,000.00	.00	625,568.00	14,432.00
	19	067	330,000.00	47,011.55	.00	282,988.45
	19	068	625,000.00	.00	.00	625,000.00
University of Maryland Baltimore County	03	069	1,240,000.00	27,559.00	763,648.00	448,793.00
	03	070	1,000,000.00	12,998.55	67,510.00	919,491.45
Center for Environmental & Estuarine Studies .	04	071	400,000.00	.00	7,917.77	392,082.23
	04	072	95,000.00	.00	.00	95,000.00
	09	073	87,000.00	1,433.75	7,836.48	77,729.77
Bowie State College	16	074	500,000.00	.00	47,680.00	452,320.00
Frostburg State College	01	075	3,800,000.00	7,945.00	.00	3,792,055.00
University of Baltimore	24	076	275,000.00	118,794.99	148,394.00	7,811.01
St. Mary's College of Maryland	18	077	110,000.00	.00	.00	110,000.00
Morgan State University	24	078	3,000,000.00	.00	15,588.59	2,984,411.41
	24	079	600,000.00	2,839.80	10,600.00	586,560.20
St. Mary's City Commission	18	080	12,000.00	6,384.33	5,615.67	.00
	18	081	30,000.00	.00	30,000.00	.00
Maryland Commission on Afro-American History	02	082	550,000.00	474,435.52	586.00	74,978.48
Maryland Historical Trust	02	083	600,000.00	135,138.00	.00	464,862.00
	02	084	200,000.00	200,000.00	.00	.00
Division of Correction Headquarters	21	346	1,100,000.00	.00	.00	1,100,000.00
	21	384	2,500,000.00	.00	.00	2,500,000.00
	21	385	2,900,000.00	35,445.21	2,355,410.64	509,144.15
	24	386	1,000,000.00	.00	.00	1,000,000.00
Premium and Expense	00	998	.00	(192.50)	.00	192.50
TOTAL		83.29.00	98,632,999.50	14,070,808.03	10,869,252.45	73,692,939.02
STATE PUBLIC SCHOOL CONSTRUCTION AND CAPITAL IMPROVEMENT 1982						
Baltimore County	03	003	335,000.00	.00	.00	335,000.00
Calvert County	04	004	1,741,000.00	985,192.00	.00	755,808.00
Cecil County	07	007	1,788,000.00	1,027,000.00	.00	761,000.00
Charles County	08	008	1,990,000.00	1,712,914.00	.00	277,086.00
Dorchester County	09	009	1,587,785.00	1,198,227.00	.00	389,558.00
Frederick County	10	010	1,889,000.00	863,633.00	.00	1,025,367.00
Harford County	12	012	152,000.00	80,000.00	.00	72,000.00
Montgomery County	15	015	1,843,215.00	1,843,215.00	.00	.00
Prince George's County	16	016	6,180,000.00	586,906.00	.00	5,593,094.00
St. Mary's County	18	018	1,410,000.00	806,000.00	.00	604,000.00
Washington County	21	021	1,566,000.00	953,000.00	.00	613,000.00
Wicomico County	22	022	1,191,000.00	861,582.00	.00	329,418.00
Baltimore City	24	024	9,974,000.00	1,943,203.00	.00	8,030,797.00
Statewide Contingency	00	800	353,000.00	.00	.00	353,000.00
TOTAL		83.30.00	32,000,000.00	12,860,872.00	.00	19,139,128.00
HOOD COLLEGE LOAN OF 1982						
Hood College	10	000	199,780.00	199,780.00	.00	.00
Premium and Expense	00	998	220.00	(15.40)	.00	235.40
TOTAL		83.31.00	200,000.00	199,764.60	.00	235.40