

STATE OF MARYLAND

Capital Project Account	County Location (1)	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
Laboratories Administration.....	24	023	1,255,000.00	1,251,547.75	956.00	2,496.25
Eastern Shore Hospital Center.....	09	024	2,460,000.00	1,335,793.06	678,796.60	445,410.34
Springfield Hospital Center.....	06	025	110,000.00	99,268.17	.00	10,731.83
Clifton T. Perkins Hospital Center.....	13	026	7,130,000.00	3,551,602.43	2,761,524.08	816,873.49
Rosewood Center.....	03	027	2,060,000.00	1,722,776.42	98,966.47	238,257.11
	03	028	250,000.00	67,734.14	46,312.50	135,953.36
Juvenile Services Administration—						
Headquarters.....	24	029	140,000.00	129,654.00	.00	10,346.00
	24	030	16,000.00	3,666.00	738.00	11,596.00
Division of Correction Headquarters.....	24	031	400,000.00	97,893.80	109,499.00	192,607.20
	24	032	1,700,000.00	.00	1,000,000.00	700,000.00
	25	033	40,000.00	1,000.00	19,500.00	19,500.00
	25	034	460,000.00	250,526.42	209,423.58	50.00
	25	035	635,103.65	624,445.65	10,658.00	.00
	02	036	175,000.00	105,260.67	483.20	69,256.13
Maryland House of Correction.....	02	038	400,000.00	350,000.00	.00	50,000.00
Maryland Penitentiary.....	24	039	550,000.00	.00	.00	550,000.00
	24	040	850,000.00	.00	.00	850,000.00
Maryland Correctional Institution—Hagerstown	21	041	100,000.00	90,046.92	.00	9,953.08
Maryland Correctional Institution—For						
Women—Jessup.....	02	042	550,000.00	545,987.75	.00	4,012.25
Patuxent Institution.....	24	043	450,000.00	445,226.78	1,700.00	3,073.22
	13	044	90,000.00	51,267.56	1,076.97	37,655.47
	13	045	20,000.00	10,900.00	9,100.00	.00
Maryland State Police.....	03	046	900,000.00	886,131.53	596.80	13,271.67
	03	047	50,000.00	593.00	.00	49,407.00
	03	048	50,000.00	.00	.00	50,000.00
	18	049	60,000.00	41,217.29	500.00	18,282.71
University of Maryland College Park Campus ..	16	050	5,650,000.00	2,741,458.36	2,908,541.64	.00
	16	051	5,325,000.00	.00	15,575.00	5,309,425.00
	16	052	75,000.00	4,859.09	.00	70,140.91
	16	053	350,000.00	.00	750.00	349,250.00
	16	054	300,000.00	144,594.48	121,479.00	33,926.52
	16	055	500,000.00	6,372.00	180,198.00	313,430.00
	16	056	400,000.00	25,050.00	10,650.00	364,300.00
	16	057	600,000.00	275,225.20	.00	324,774.80
University of Maryland Baltimore City Campus	24	058	400,000.00	24.42	380,294.00	19,681.58
	24	059	1,500,000.00	1,342,859.78	59,476.43	97,663.79
	24	060	232,000.00	35,459.11	.00	196,540.89
University of Maryland Eastern Shore Campus .	19	061	4,715,000.00	2,672,485.00	1,486,935.00	555,580.00
	19	062	200,000.00	.00	12,000.00	188,000.00
	19	063	185,000.00	.00	118,497.00	66,503.00
	19	064	120,000.00	87,000.00	.00	33,000.00
University of Maryland Baltimore County						
Campus.....	03	065	30,000.00	6,771.00	4,050.00	19,179.00
	09	066	100,000.00	60,338.56	14,287.88	25,373.56
Frostburg State College.....	01	067	180,000.00	39,558.62	45,900.00	94,541.38
	01	068	50,000.00	47,731.16	.00	2,268.84
Towson State University.....	03	069	3,807,000.00	1,787,611.48	59,084.00	1,960,304.52
	03	070	200,000.00	91,411.80	32,469.20	76,119.00
University of Baltimore.....	24	071	575,000.00	573,384.00	1,616.00	.00
	24	072	250,000.00	146,745.42	1,514.00	101,740.58
Maryland School for the Deaf Columbia Campus	13	073	100,000.00	74,690.60	3,816.89	21,492.51
Morgan State University.....	24	074	950,000.00	.00	.00	950,000.00
	24	075	500,000.00	364,648.59	135,351.41	.00
St. Mary's City Commission.....	18	076	1,330,000.00	298,377.99	872,039.50	159,582.51
	18	077	700,000.00	533,904.93	138,785.74	27,309.33
Maryland Historical Trust.....	25	078	300,000.00	177,980.50	3,500.00	118,519.50
Maryland Correctional Institution—Hagerstown	21	260	6,264,896.35	73,073.00	421,296.77	5,770,526.58
Towson State University.....	03	269	118,000.00	.00	89,500.00	28,500.00
Premium and Expense.....	00	998	.00	10,026.34	.00	(10,026.34)
TOTAL		83.03.00	87,535,000.00	51,161,928.91	13,236,284.09	23,136,787.00
STATE PUBLIC SCHOOL CONSTRUCTION AND CAPITAL IMPROVEMENT LOAN OF 1981						
Anne Arundel County.....	02	002	5,169,467.00	5,141,797.00	.00	27,670.00
Baltimore County.....	03	003	6,878,000.00	2,850,000.00	.00	4,028,000.00
Calvert County.....	04	004	77,000.00	.00	.00	77,000.00
Garrett County.....	11	011	2,674,000.00	2,221,114.00	.00	452,886.00
Harford County.....	12	012	5,164,964.00	5,164,964.00	.00	.00
Howard County.....	13	013	300,000.00	300,000.00	.00	.00
Montgomery County.....	15	015	10,141,000.00	10,141,000.00	.00	.00