

STATE OF MARYLAND

Capital Project Account	County Location (1)	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
Maryland State Police .....	03	098	34,242.16	33,492.16	750.00	.00
	02	099	788,248.47	788,248.47	.00	.00
	02	100	185,000.00	185,000.00	.00	.00
	03	101	26,448.83	25,712.83	736.00	.00
University of Maryland—College Park .....	16	103	712,000.00	582,218.07	3,745.75	126,036.18
	16	104	1,670,100.00	1,670,100.00	.00	.00
	16	105	76,000.00	76,000.00	.00	.00
	16	106	49,000.00	49,000.00	.00	.00
	16	107	100,000.00	99,871.57	.00	128.43
	16	108	42,700.00	42,567.50	132.50	.00
	16	109	296,000.00	194,744.50	16,851.00	84,404.50
	16	110	100,000.00	14,395.00	.00	85,605.00
	16	111	1,030,000.00	1,027,517.74	1,648.66	833.60
	16	112	126,665.68	126,565.68	100.00	.00
University of Maryland—Baltimore .....	24	114	250,000.00	170,752.40	5,143.25	74,104.35
University of Maryland—Baltimore County ...	03	116	65,000.00	65,000.00	.00	.00
	03	117	16,500.00	16,500.00	.00	.00
	03	118	425,000.00	287,636.67	.00	137,363.33
Center for Environmental and Estuarine Studies .....	09	120	2,147,400.00	2,027,871.12	504.27	119,024.61
	09	121	156,400.00	156,400.00	.00	.00
	09	122	96,400.00	96,400.00	.00	.00
	09	123	52,462.37	52,462.37	.00	.00
	09	124	516,000.00	516,000.00	.00	.00
	09	125	206,000.00	206,000.00	.00	.00
	09	126	23,000.00	23,000.00	.00	.00
	09	127	7,500.00	7,500.00	.00	.00
Morgan State University .....	24	129	128,000.00	18,340.83	16,682.80	92,976.37
	24	131	150,000.00	150,000.00	.00	.00
Bowie State College .....	16	133	223,308.96	223,308.96	.00	.00
	16	134	54,996.32	54,996.32	.00	.00
	16	135	8,672.50	8,672.50	.00	.00
	16	136	30,000.00	30,000.00	.00	.00
Coppin State College .....	24	138	414,680.28	414,295.08	385.20	.00
	24	139	74,700.00	74,700.00	.00	.00
	24	140	247,625.00	247,625.00	.00	.00
Frostburg State College .....	01	142	414,007.23	411,847.23	2,160.00	.00
	01	143	668,477.00	668,477.00	.00	.00
	01	144	53,615.50	53,615.50	.00	.00
	01	145	199,980.00	199,968.94	11.06	.00
Salisbury State College .....	22	147	340,000.00	340,000.00	.00	.00
	22	148	146,266.39	146,266.39	.00	.00
	22	149	159,354.56	159,183.31	171.25	.00
Towson State College .....	03	151	389,847.57	389,847.57	.00	.00
	03	152	33,100.00	33,100.00	.00	.00
	03	153	500,000.00	500,000.00	.00	.00
	03	154	50,000.00	6,885.00	.00	43,115.00
	03	155	350,000.00	108,627.16	20,760.00	220,612.84
University of Baltimore .....	24	157	90,000.00	90,000.00	.00	.00
	24	158	300,000.00	292,967.10	550.00	6,482.90
St. Mary's College of Maryland .....	18	160	74,647.94	74,647.94	.00	.00
Maryland School for the Deaf .....	10	162	280,000.00	280,000.00	.00	.00
	10	163	30,000.00	30,000.00	.00	.00
	10	164	30,000.00	30,000.00	.00	.00
Maryland Historical Trust .....	02	166	350,000.00	350,000.00	.00	.00
	02	167	125,000.00	94,035.00	.00	30,965.00
	10	168	70,000.00	70,000.00	.00	.00
	12	169	95,000.00	95,000.00	.00	.00
	02	170	25,000.00	24,794.00	200.00	6.00
	13	171	150,000.00	150,000.00	.00	.00
	24	172	50,000.00	50,000.00	.00	.00
	24	173	200,000.00	.00	.00	200,000.00
Board of Public Works .....	02	202	6,237.00	737.00	5,500.00	.00
	02	204	179,700.00	179,631.35	.00	68.65
	02	205	1,380,151.42	1,380,151.42	.00	.00
	02	206	465,000.00	465,000.00	.00	.00
	24	270	779,253.87	.00	.00	779,253.87
	02	802	4,314,000.00	.00	.00	4,314,000.00
Department of Health & Mental Hygiene .....	25	867	600,000.00	581,580.91	17,894.34	524.75
Premium and Expense Account .....	00	998	16,939.23	35,450.11	.00	(18,510.88)
TOTAL		81.92.00	58,673,969.11	51,688,104.54	262,373.14	6,723,491.43