

STATE OF MARYLAND

| Capital Project Account | County Location (1) | Project Item No. | Cumulative Net Authorizations | Cumulative Net Expenditures | Encumbrances Outstanding | Unencumbered Authorizations |
|--|---------------------|------------------|-------------------------------|-----------------------------|--------------------------|-----------------------------|
| GENERAL CONSTRUCTION LOAN OF 1976 | | | | | | |
| Board of Public Works | 02 | 001 | 61,088.75 | 60,990.75 | 98.00 | .00 |
| | 02 | 003 | 44,500.00 | 44,500.00 | .00 | .00 |
| | 24 | 005 | 169,569.20 | 169,569.20 | .00 | .00 |
| | 24 | 006 | 200,000.00 | 200,000.00 | .00 | .00 |
| | 02 | 008 | 2,825,000.00 | 2,825,000.00 | .00 | .00 |
| | 07 | 009 | 25,000.00 | 25,000.00 | .00 | .00 |
| | 07 | 010 | 250,000.00 | 250,000.00 | .00 | .00 |
| | 16 | 011 | 89,598.00 | 89,598.00 | .00 | .00 |
| | 10 | 012 | 50,000.00 | 50,000.00 | .00 | .00 |
| | 10 | 013 | 3,220,000.00 | 3,220,000.00 | .00 | .00 |
| | 10 | 014 | 65,000.00 | 65,000.00 | .00 | .00 |
| | 10 | 015 | 310,000.00 | 310,000.00 | .00 | .00 |
| | 03 | 016 | 14,633.75 | 14,633.75 | .00 | .00 |
| | 02 | 017 | 300,000.00 | 300,000.00 | .00 | .00 |
| | 06 | 018 | 125,000.00 | 122,220.00 | 2,780.00 | .00 |
| | 06 | 020 | 1,150,000.00 | 1,150,000.00 | .00 | .00 |
| | 06 | 021 | 25,000.00 | 25,000.00 | .00 | .00 |
| | 06 | 022 | 110,000.00 | 110,000.00 | .00 | .00 |
| | 12 | 023 | 6,514.38 | 5,681.50 | 832.88 | .00 |
| | 03 | 024 | 42,259.00 | 42,259.00 | .00 | .00 |
| Military Department | 03 | 026 | 28,948.97 | 28,183.97 | 765.00 | .00 |
| | 03 | 028 | 55,560.10 | 43,185.10 | .00 | 12,375.00 |
| | 10 | 029 | 223,000.00 | 222,927.23 | .00 | 72.77 |
| | 10 | 030 | 76,000.00 | 76,000.00 | .00 | .00 |
| | 10 | 031 | 196,000.00 | 196,000.00 | .00 | .00 |
| | 06 | 032 | 98,606.51 | 98,606.51 | .00 | .00 |
| Department of General Services | 13 | 034 | 28,285.00 | 28,285.00 | .00 | .00 |
| | 24 | 035 | 250,000.00 | 250,000.00 | .00 | .00 |
| Department of Natural Resources..... | 25 | 037 | 100,000.00 | 132.72 | .00 | 99,867.28 |
| | 25 | 039 | 199,569.17 | 197,574.42 | 1,994.75 | .00 |
| | 05 | 040 | 232,000.00 | 232,000.00 | .00 | .00 |
| | 11 | 042 | 9,007.94 | 7,771.49 | 1,236.45 | .00 |
| | 11 | 043 | 381,000.00 | 381,000.00 | .00 | .00 |
| | 11 | 044 | 80,700.00 | 80,700.00 | .00 | .00 |
| | 11 | 045 | 430,300.00 | 430,300.00 | .00 | .00 |
| | 25 | 046 | 10,000.00 | 10,000.00 | .00 | .00 |
| | 25 | 047 | 50,000.00 | 16,864.00 | 2,719.00 | 30,417.00 |
| | 23 | 049 | 125,000.00 | 125,000.00 | .00 | .00 |
| Department of Agriculture | 02 | 051 | 123,000.00 | 123,000.00 | .00 | .00 |
| Deer's Head Center | 22 | 053 | 710,000.00 | 703,091.48 | 6,908.52 | .00 |
| Western Maryland Center | 21 | 054 | 347,414.48 | 347,414.48 | .00 | .00 |
| Crownsville Hospital Center..... | 02 | 056 | 42,717.86 | 42,717.86 | .00 | .00 |
| Springfield Hospital Center | 06 | 057 | 610,000.00 | 495,855.54 | 16,988.38 | 97,156.08 |
| | 06 | 059 | 353,119.72 | 353,119.72 | .00 | .00 |
| Spring Grove Hospital Center | 03 | 060 | 65,000.00 | 61,131.02 | 3,128.15 | .00 |
| | 03 | 061 | 67,849.02 | 67,131.02 | 718.00 | .00 |
| Clifton T. Perkins Hospital Center | 13 | 062 | 67,000.00 | 67,000.00 | .00 | .00 |
| | 13 | 063 | 75,348.14 | 75,348.14 | .00 | .00 |
| Mental Retardation Administration | 24 | 065 | 300,000.00 | 300,000.00 | .00 | .00 |
| Rosewood Center | 03 | 067 | 475,000.00 | 474,321.25 | 678.75 | .00 |
| | 03 | 068 | 359,994.00 | 346,108.02 | 13,885.98 | .00 |
| | 03 | 069 | 193,400.00 | 193,399.00 | .00 | 1.00 |
| | 03 | 070 | 1,054,758.64 | 1,054,758.64 | .00 | .00 |
| | 03 | 071 | 18,149.00 | 18,149.00 | .00 | .00 |
| Boy's Forestry Camps | 25 | 074 | 199,797.00 | 199,797.00 | .00 | .00 |
| | 25 | 075 | 121,710.00 | 121,710.00 | .00 | .00 |
| | 25 | 076 | 120,000.00 | 120,000.00 | .00 | .00 |
| | 25 | 077 | 50,000.00 | 50,000.00 | .00 | .00 |
| Division of Correction..... | 24 | 079 | 14,315,000.00 | 14,315,000.00 | .00 | .00 |
| | 24 | 080 | 170,000.00 | 170,000.00 | .00 | .00 |
| | 24 | 081 | 245,000.00 | 245,000.00 | .00 | .00 |
| Maryland Training Center | 21 | 084 | 2,532,682.70 | 2,530,795.45 | 1,887.25 | .00 |
| | 21 | 085 | 40,000.00 | 40,000.00 | .00 | .00 |
| | 21 | 086 | 20,000.00 | 20,000.00 | .00 | .00 |
| Maryland House of Correction..... | 02 | 088 | 217,000.00 | 184,622.05 | 30,793.95 | 1,584.00 |
| | 02 | 089 | 18,629.00 | 18,629.00 | .00 | .00 |
| | 02 | 090 | 11,931.50 | 11,931.50 | .00 | .00 |
| Maryland Penitentiary..... | 24 | 092 | 272,000.00 | 74,049.20 | 12,927.00 | 185,023.80 |
| | 24 | 093 | 13,685.00 | 13,685.00 | .00 | .00 |
| Maryland Correctional Institution | 21 | 095 | 224,100.00 | 224,100.00 | .00 | .00 |
| | 21 | 096 | 136,914.00 | 66,809.00 | 70,105.00 | .00 |