

STATE OF MARYLAND

Capital Project Account	County Location (1)	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
Maryland Correctional Institution for Women...	02	098	238,528.60	238,528.60	.00	.00
	02	099	295,962.12	290,962.12	5,000.00	.00
Central Laundry.....	06	100	262,078.19	261,563.19	515.00	.00
	06	102	33,063.00	33,063.00	.00	.00
Patuxent Institution	13	103	100,000.00	68,983.00	1,964.00	29,053.00
	13	104	49,960.00	48,800.00	1,160.00	.00
	13	105	139,357.89	139,357.89	.00	.00
Maryland State Police	13	106	38,483.66	38,483.66	.00	.00
	13	107	724,000.00	724,000.00	.00	.00
	13	108	140,000.00	140,000.00	.00	.00
	13	109	3,915.36	3,915.36	.00	.00
	13	110	40,000.00	40,000.00	.00	.00
	13	111	55,000.00	35,752.94	.00	19,247.06
	03	112	15,000.00	10,703.00	3,197.00	1,100.00
	03	113	41,996.54	41,996.54	.00	.00
	23	114	279,585.58	262,976.95	16,608.63	.00
	16	115	191,500.00	191,500.00	.00	.00
University of Maryland—College Park	16	116	3,494,000.00	3,154,348.12	26,152.02	313,499.86
	16	117	117,000.00	113,181.00	.00	3,819.00
	16	118	336,000.00	336,000.00	.00	.00
	16	119	1,900,000.00	1,897,914.66	485.53	1,599.81
	16	120	190,000.00	122,969.27	.00	67,030.73
	16	121	5,409,000.00	5,405,696.34	2,211.14	1,092.52
	16	122	121,000.00	121,000.00	.00	.00
	16	123	16,000.00	16,000.00	.00	.00
	16	124	4,516,000.00	4,498,275.35	500.00	17,224.65
	16	125	78,000.00	78,000.00	.00	.00
	16	126	400,000.00	387,303.22	200.00	12,496.78
	16	127	1,130,000.00	1,108,592.57	3,706.82	17,700.61
	16	128	140,000.00	130,690.00	9,310.00	.00
University of Maryland—Baltimore.....	24	129	170,000.00	168,210.00	1,790.00	.00
	24	130	60,819.00	60,819.00	.00	.00
	24	131	90,000.00	88,610.00	.00	1,390.00
University of Maryland—Baltimore County	03	132	126,000.00	126,000.00	.00	.00
	03	133	135,000.00	135,000.00	.00	.00
	03	134	48,458.05	48,458.05	.00	.00
University of Maryland—Eastern Shore.....	19	135	65,644.22	65,644.22	.00	.00
	19	136	71,095.53	71,095.53	.00	.00
	19	137	644,999.19	643,899.19	1,100.00	.00
	19	138	21,000.00	21,000.00	.00	.00
	19	139	22,000.00	22,000.00	.00	.00
	19	140	10,100.00	9,613.47	486.53	.00
	19	141	40,000.00	36,210.00	.00	3,790.00
	19	143	230,100.00	203,088.04	13,000.00	14,011.96
	19	144	300,000.00	293,729.76	.00	6,270.24
Center for Environmental and Estuarine Studies	09	145	27,000.00	27,000.00	.00	.00
	09	146	10,000.00	3,811.81	183.50	6,004.69
	09	147	110,782.14	110,782.14	.00	.00
	09	148	80,000.00	80,000.00	.00	.00
	04	149	15,000.00	15,000.00	.00	.00
	04	150	105,000.00	84,720.74	.00	20,279.26
Bowie State College.....	16	151	95,041.16	92,948.19	2,090.00	2.97
	16	153	10,630.00	10,630.00	.00	.00
Coppin State College.....	24	154	24,213.46	24,213.46	.00	.00
	24	155	46,000.00	46,000.00	.00	.00
	24	156	714,529.00	714,529.00	.00	.00
Frostburg State College.....	01	157	240,000.00	240,000.00	.00	.00
	01	158	1,881,270.70	1,880,811.70	459.00	.00
	01	159	50,000.00	50,000.00	.00	.00
	01	160	125,000.00	123,300.00	1,700.00	.00
	01	161	13,170.00	13,170.00	.00	.00
	01	162	199,994.00	199,994.00	.00	.00
Morgan State College.....	24	163	59,431.68	59,431.68	.00	.00
	24	164	2,416,800.00	2,393,229.70	23,570.30	.00
	24	165	135,000.00	135,000.00	.00	.00
	24	166	377,000.00	336,681.12	.00	40,318.88
	24	167	1,880,000.00	1,705,959.71	.00	174,040.29
	24	168	373,948.90	373,948.90	.00	.00
Salisbury State College	22	169	1,519,917.80	1,519,917.80	.00	.00
	22	170	2,242,284.00	2,242,284.00	.00	.00
	22	171	307,814.45	307,814.45	.00	.00
Towson State College	03	172	589,057.13	589,057.13	.00	.00
	03	173	265,499.00	265,499.00	.00	.00