

Rosewood Center:							
Sales to the Public	767						767
Commissions and Royalties	334						334
Rentals	97,970						97,970
Miscellaneous	180						180
Reimbursements and Grants From the Federal Government				8,860			8,860
Reimbursements From Other Than the Federal Government and State Agencies	889	15,419					16,308
Reimbursements From State Agencies	10,000			190,035			200,035
Trust Funds		55,271					55,271
Reduction of Expenditures	1,905						1,905
<b>Total</b>	<b>112,045</b>	<b>70,690</b>		<b>198,895</b>			<b>381,630</b>
Henryton Center:							
Sales to the Public	430						430
Commissions and Royalties	58						58
Rentals	9,293						9,293
Miscellaneous	134						134
Trust Funds		26,923					26,923
Reduction of Expenditures	2,808						2,808
<b>Total</b>	<b>12,723</b>	<b>26,923</b>					<b>39,646</b>
Great Oaks Center:							
Fees for Services	35						35
Sales to the Public	810						810
Miscellaneous	36						36
Reimbursements and Grants From the Federal Government	900			6,029			6,929
Reimbursements From Other Than the Federal Government and State Agencies		7,151					7,151
Reimbursements From State Agencies				194,694			194,694
Trust Funds		28,949					28,949
Reduction of Expenditures	700						700
<b>Total</b>	<b>2,481</b>	<b>36,100</b>		<b>200,723</b>			<b>239,304</b>
Holly Center:							
Sales to the Public	35						35
Reimbursements and Grants From the Federal Government				70,858			70,858
Reimbursements From Other Than the Federal Government and State Agencies		5,368					5,368
Reimbursements From State Agencies				95,343			95,343
Trust Funds		395					395
<b>Total</b>	<b>35</b>	<b>5,763</b>		<b>166,201</b>			<b>171,999</b>
Victor Cullen Center:							
Sales to the Public	10						10
Rentals	22,429						22,429
Reimbursements From Other Than the Federal Government and State Agencies	37	2,607					2,644
Reimbursements From State Agencies	2,850						2,850
Trust Funds		3,134					3,134
<b>Total</b>	<b>25,326</b>	<b>5,741</b>					<b>31,067</b>
Potomac Center:							
Commissions and Royalties	6						6
Trust Funds		2,835					2,835
<b>Total</b>	<b>6</b>	<b>2,835</b>					<b>2,841</b>
Highland Health Facility:							
Sales to the Public	117						117
Commissions and Royalties	48						48
Reimbursements and Grants From the Federal Government	300						300
Reimbursements From Other Than the Federal Government and State Agencies	40						40
Reimbursements From State Agencies				21,206			21,206
Trust Funds		7,239					7,239
<b>Total</b>	<b>505</b>	<b>7,239</b>		<b>21,206</b>			<b>28,950</b>