

## STATE OF MARYLAND

Capital Project Account	County Location (1)	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
	06	069	750,000.00	750,000.00	.00	.00
	06	070	187,340.21	187,340.21	.00	.00
Mental Retardation Administration .....	24	082	50,000.00	50,000.00	.00	.00
Rosewood State Hospital .....	03	085	809,804.80	809,804.80	.00	.00
Great Oaks Center .....	16	090	200,000.00	198,335.00	.00	1,665.00
Maryland Training School for Boys .....	03	097	64,229.19	64,229.19	.00	.00
Montrose School for Girls .....	03	100	9,000.00	9,000.00	.00	.00
Maryland Childrens Center .....	03	104	244,868.49	244,868.49	.00	.00
Maryland House of Correction .....	02	114	49,453.57	49,453.57	.00	.00
Maryland Penitentiary .....	24	119	60,901.55	60,901.55	.00	.00
Maryland Correctional Institution for Women...	02	124	238,749.48	238,713.45	36.03	.00
Patuxent Institution .....	13	129	256,473.92	256,473.92	.00	.00
	13	132	4,151.61	4,151.61	.00	.00
	13	133	100,000.00	100,000.00	.00	.00
Maryland State Police .....	03	135	473,979.01	473,979.01	.00	.00
	03	137	16,500.00	16,500.00	.00	.00
	12	138	159,920.56	159,920.56	.00	.00
	23	142	28,000.00	28,000.00	.00	.00
Department of Education .....	24	144	247,568.51	247,101.23	467.28	.00
University of Maryland College Park .....	09	146	95,790.40	95,782.01	.00	8.39
	16	148	2,999,264.39	2,999,264.39	.00	.00
	16	149	729,338.14	729,338.14	.00	.00
	16	150	27,819.00	27,819.00	.00	.00
	16	151	251,400.00	251,400.00	.00	.00
	16	153	173,982.10	173,982.10	.00	.00
University of Maryland Baltimore City .....	24	163	707,200.00	701,950.00	.00	5,250.00
	24	165	39,947.63	39,947.63	.00	.00
	24	167	45,670.72	39,675.72	.00	5,995.00
	03	169	559,337.32	559,337.32	.00	.00
	03	173	350,000.00	349,315.61	.00	684.39
	03	175	440,645.17	440,645.17	.00	.00
	03	177	6,390.63	6,390.63	.00	.00
University of Maryland Eastern Shore .....	19	178	85,444.70	85,444.70	.00	.00
	19	179	15,013.63	15,013.63	.00	.00
	19	180	150,000.00	150,000.00	.00	.00
	19	181	76,436.10	76,283.90	.00	152.20
	19	182	114,700.00	112,049.10	2,650.90	.00
	19	183	187,898.46	187,898.46	.00	.00
	19	184	49,641.64	49,641.64	.00	.00
	19	188	90,000.00	90,000.00	.00	.00
	19	189	9,900.00	9,900.00	.00	.00
Department of Natural Resources .....	09	190	217,500.00	217,142.33	357.67	.00
	09	191	50,000.00	50,000.00	.00	.00
	09	192	19,100.00	19,100.00	.00	.00
Board of Trustees of the State Colleges .....	25	194	3,999,520.82	3,856,520.82	.00	143,000.00
Bowie State College .....	16	196	2,851,371.32	2,849,431.32	1,940.00	.00
	16	199	282,000.00	282,000.00	.00	.00
	16	200	60,000.00	60,000.00	.00	.00
Coppin State College .....	24	204	1,171,165.53	1,171,165.53	.00	.00
	24	205	68,000.00	68,000.00	.00	.00
	24	205	68,000.00	68,000.00	.00	.00
	24	208	66,555.97	66,555.97	.00	.00
	24	209	9,636.97	9,636.97	.00	.00
Frostburg State College .....	01	214	170,000.00	170,000.00	.00	.00
	01	221	12,000.00	9,206.56	.00	2,793.44
Morgan State Colleges .....	24	224	399,400.36	399,400.36	.00	.00
	24	225	293,370.02	292,190.02	1,000.00	180.00
	24	227	14,677.36	14,677.36	.00	.00
Salisbury State College .....	22	231	1,683,395.49	1,683,395.49	.00	.00
	22	232	50,000.00	50,000.00	.00	.00
Towson State College .....	03	240	1,699,730.00	1,699,730.00	.00	.00
	03	241	156,144.15	147,606.93	8,537.22	.00
	03	242	128,409.65	128,409.65	.00	.00
	03	243	1,189,822.75	1,189,822.75	.00	.00
	03	244	655,713.27	655,713.27	.00	.00
St. Mary's College of Maryland .....	18	248	1,500,000.00	1,500,000.00	.00	.00
	18	249	85,000.00	85,000.00	.00	.00
Maryland School for the Deaf .....	10	252	592,147.15	592,147.15	.00	.00
	10	255	1,393,461.50	1,393,461.50	.00	.00
	10	258	79,626.37	79,626.37	.00	.00
	13	261	56,481.24	56,481.24	.00	.00
	13	262	62,782.95	62,782.95	.00	.00
Maryland Public Broadcasting Commission .....	21	264	164,273.91	164,273.91	.00	.00