

STATE OF MARYLAND

Capital Project Account	County Location (1)	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
Harford	12	412	436,195.00	436,195.00	.00	.00
Howard	13	413	524,860.00	524,860.00	.00	.00
Montgomery	15	415	2,118,990.00	2,118,990.00	.00	.00
Prince George's	16	416	1,954,195.00	1,954,195.00	.00	.00
Queen Anne's	17	417	50,140.00	50,140.00	.00	.00
St. Mary's	18	418	127,765.00	127,765.00	.00	.00
Talbot	20	420	71,645.00	69,877.25	1,767.75	.00
Washington	21	421	245,525.00	245,525.00	.00	.00
Wicomico	22	422	131,905.00	131,905.00	.00	.00
Worcester	23	423	170,545.00	170,545.00	.00	.00
Baltimore City	24	424	1,370,800.00	1,370,800.00	.00	.00
Allegany County	01	425	88,320.00	.00	.00	88,320.00
Anne Arundel County	02	426	940,160.00	.00	.00	940,160.00
Baltimore County	03	427	1,063,600.00	.00	.00	1,063,600.00
Calvert County	04	428	93,200.00	.00	.00	93,200.00
Caroline County	05	429	41,360.00	.00	.00	41,360.00
Carroll County	06	430	211,120.00	.00	.00	211,120.00
Cecil County	07	431	108,880.00	.00	.00	108,880.00
Charles County	08	432	191,600.00	.00	.000	191,600.00
Dorchester County	09	433	35,280.00	.00	.00	35,280.00
Frederick County	10	434	218,400.00	.00	.00	218,400.00
Garrett County	11	435	43,520.00	.00	.00	43,520.00
Harford County	12	436	312,800.00	.00	.00	312,800.00
Howard County	13	437	554,640.00	.00	.00	554,640.00
Kent County	14	438	26,320.00	.00	.00	26,320.00
Montgomery County	15	439	1,396,880.00	.00	.00	1,396,880.00
Prince George's County	16	440	1,201,920.00	.00	.00	1,201,920.00
Queen Anne's County	17	441	56,240.00	.00	.00	56,240.00
St. Mary's County	18	442	105,920.00	.00	.00	105,920.00
Somerset County	19	443	25,440.00	.00	.00	25,440.00
Talbot County	20	444	58,960.00	.00	.00	58,960.00
Washington County	21	445	166,320.00	.00	.00	166,320.00
Wicomico County	22	446	111,120.00	.00	.00	111,120.00
Worcester County	23	447	104,880.00	.00	.00	104,880.00
Baltimore City	24	448	843,120.00	.00	.00	843,120.00
Allegany	01	501	148,447.00	148,447.00	.00	.00
Anne Arundel	02	502	1,348,126.00	1,348,126.00	.00	.00
Baltimore	03	503	1,832,864.00	1,645,712.14	187,151.86	.00
Calvert	04	504	81,757.00	81,757.00	.00	.00
Caroline	05	505	39,767.00	39,767.00	.00	.00
Carroll	06	506	264,784.00	264,784.00	.00	.00
Cecil	07	507	140,296.00	140,296.00	.00	.00
Charles	08	508	284,791.00	284,791.00	.00	.00
Dorchester	09	509	60,638.00	60,638.00	.00	.00
Frederick	10	510	308,009.00	308,009.00	.00	.00
Garrett	11	511	50,265.00	50,265.00	.00	.00
Harford	12	512	461,149.00	461,149.00	.00	.00
Howard	13	513	548,710.00	548,710.00	.00	.00
Kent	14	514	42,731.00	42,731.00	.00	.00
Montgomery	15	515	2,269,930.00	2,269,930.00	.00	.00
Prince George's	16	516	2,111,727.00	1,888,751.10	222,975.90	.00
Queen Anne's	17	517	60,638.00	60,638.00	.00	.00
St. Mary's	18	518	136,097.00	136,097.00	.00	.00
Talbot	20	520	78,299.00	78,299.00	.00	.00
Washington	21	521	265,772.00	265,772.00	.00	.00
Wicomico	22	522	144,248.00	141,159.40	3,088.60	.00
Worcester	23	523	188,955.00	188,955.00	.00	.00
Baltimore City	24	524	1,445,567.00	1,445,567.00	.00	.00
Allegany	01	601	111,044.00	111,044.00	.00	.00
Anne Arundel	02	602	955,788.00	955,788.00	.00	.00
Baltimore	03	603	1,238,136.00	717,223.34	520,912.66	.00
Calvert	04	604	61,916.00	61,916.00	.00	.00
Caroline	05	605	27,600.00	25,920.00	1,680.00	.00
Carroll	06	606	187,036.00	187,036.00	.00	.00
Cecil	07	607	112,424.00	112,424.00	.00	.00
Charles	08	608	164,036.00	164,036.00	.00	.00
Dorchester	09	609	45,172.00	45,172.00	.00	.00
Frederick	10	610	237,360.00	234,753.34	2,606.66	.00
Garrett	11	611	42,136.00	42,136.00	.00	.00
Harford	12	612	412,344.00	191,042.06	221,301.94	.00
Howard	13	613	546,572.00	546,572.00	.00	.00
Kent	14	614	30,268.00	30,268.00	.00	.00
Montgomery	15	615	1,611,012.00	1,611,012.00	.00	.00
Prince George's	16	616	1,880,204.00	1,880,204.00	.00	.00