

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	DEBT SERVICE FUND	FEDERAL FUNDS ATTAINMENT	CAPITAL PROJECTS FUND	OTHER FUNDS (1)	TOTALS
Juvenile Services Administration Youth Center:							
Rentals	2,231	.....	.....	.....	.....	.....	2,231
Reimbursements From Other Than the Federal Government and State Agencies .....	.....	1,059	.....	.....	.....	.....	1,059
Reimbursements From State Agencies .....	.....	(1,656)	.....	77,994	.....	157,086	233,424
Trust Funds .....	.....	29,679	.....	.....	.....	.....	29,679
Reduction of Expenditures	284	.....	.....	.....	.....	.....	284
Total	2,515	29,082	.....	77,994	.....	157,086	266,677
Alfred D. Noyes Children's Center:							
Miscellaneous .....	.....	11	.....	.....	.....	.....	11
Reimbursements From State Agencies .....	.....	.....	.....	17,249	.....	.....	17,249
Reduction of Expenditures	743	.....	.....	.....	.....	.....	743
Total	743	11	.....	17,249	.....	.....	18,003
Aged and Chronically Ill Services:							
Aged and Chronically Ill Services Administration:							
Reimbursements and Grants From the Federal Government .....	.....	.....	.....	1,521,454	.....	.....	1,521,454
Reimbursements From Other Than the Federal Government and State Agencies .....	.....	.....	.....	1,735,005	.....	.....	1,735,005
Reimbursements From State Agencies .....	.....	.....	.....	445,315	.....	.....	445,315
Reduction of Expenditures	3,336	.....	.....	.....	.....	.....	3,336
Total	3,336	.....	.....	3,701,774	.....	.....	3,705,110
Montebello Center:							
Sales to the Public	1,885	.....	.....	.....	.....	.....	1,885
Commissions and Royalties	597	.....	.....	.....	.....	.....	597
Rentals	13,769	.....	.....	.....	.....	.....	13,769
Miscellaneous	6,856	.....	.....	.....	.....	.....	6,856
Reimbursements and Grants From the Federal Government	1,500	.....	.....	67,759	.....	.....	69,259
Reimbursements From Other Than the Federal Government and State Agencies	3,967	17,735	.....	.....	.....	.....	21,702
Reimbursements From State Agencies	76,746	.....	.....	.....	.....	.....	76,746
Trust Funds .....	.....	5	.....	.....	.....	.....	5
Total	105,320	17,740	.....	67,759	.....	.....	190,819
Western Maryland Center:							
Sales to the Public	94	.....	.....	.....	.....	.....	94
Commissions and Royalties	363	.....	.....	.....	.....	.....	363
Rentals	14,168	.....	.....	.....	.....	.....	14,168
Miscellaneous	3,819	.....	.....	.....	.....	.....	3,819
Reimbursements From Other Than the Federal Government and State Agencies	83,039	773,396	.....	.....	.....	.....	856,435
Trust Funds .....	.....	9,450	.....	.....	.....	.....	9,450
Total	101,483	782,846	.....	.....	.....	.....	884,329
Deer's Head Center:							
Fees for Services	47,263	.....	.....	.....	.....	.....	47,263
Sales to the Public	625	.....	.....	.....	.....	.....	625
Commissions and Royalties	347	.....	.....	.....	.....	.....	347
Rentals	11,341	.....	.....	.....	.....	.....	11,341
Miscellaneous	1,724	.....	.....	.....	.....	.....	1,724
Reimbursements and Grants From the Federal Government	300	.....	.....	39,474	.....	.....	39,774
Reimbursements From Other Than the Federal Government and State Agencies	44	1,090,742	.....	.....	.....	.....	1,090,786
Reimbursements From State Agencies .....	.....	.....	.....	643	.....	.....	643
Trust Funds .....	.....	117,762	.....	.....	.....	.....	117,762
Total	61,644	1,208,504	.....	40,117	.....	.....	1,310,265
Thomas Wilson Center:							
Reimbursements From State Agencies	200	.....	.....	.....	.....	.....	200
Reduction of Expenditures	40	.....	.....	.....	.....	.....	40
Total	240	.....	.....	.....	.....	.....	240
Mental Health, Mental Retardation, Addictions and Developmental Disabilities:							
Assistant Secretary for Mental Health, Mental Retardation, Addictions and Developmental Disabilities:							
Fees for Services .....	.....	69,377	.....	.....	.....	.....	69,377
Reimbursements and Grants From the Federal Government .....	.....	.....	.....	(43,115)	.....	.....	(43,115)