

STATE OF MARYLAND

Capital Project Account	County Location (1)	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
	25	455	880,000.00	76,572.00	.00	803,428.00
	02	456	25,000.00	25,000.00	.00	.00
	11	457	75,000.00	75,000.00	.00	.00
	21	458	75,000.00	75,000.00	.00	.00
	03	459	12,500.00	12,500.00	.00	.00
Military Department .....	20	461	55,000.00	36,973.80	18,026.20	.00
	11	462	29,000.00	18,309.80	3,870.20	6,820.00
	03	463	67,699.65	67,699.65	.00	.00
	10	464	21,886.93	21,886.93	.00	.00
Maryland Veterans Home Commission .....	18	466	31,576.36	31,576.36	.00	.00
Capital Programs Administration .....	25	468	310,508.50	288,533.76	21,974.74	.00
	05	469	17,692.50	17,692.50	.00	.00
	25	470	800,000.00	800,000.00	.00	.00
Wildlife Administration .....	16	471	70,000.00	70,000.00	.00	.00
Park Service .....	21	472	575,000.00	445,591.62	3,000.00	126,408.38
	21	473	99,760.00	99,760.00	.00	.00
	21	474	25,000.00	4,275.00	1,375.00	19,350.00
	18	475	90,000.00	90,000.00	.00	.00
	19	476	152,000.00	140,170.55	5,890.00	5,939.45
	13	477	450,000.00	360,445.55	89,554.45	.00
	13	478	338,250.89	284,863.98	53,386.91	.00
	18	479	29,335.00	29,335.00	.00	.00
	02	480	435,000.00	17,228.50	3,300.00	414,471.50
	05	481	25,000.00	6,750.00	17,250.00	1,000.00
Maryland Geological Survey .....	24	482	100,000.00	77,005.00	19,695.00	3,300.00
Tidewater Administration .....	19	483	235,000.00	235,000.00	.00	.00
Energy Administration .....	25	484	1,500,000.00	677,385.41	272,764.92	549,849.67
Capital Programs Administration .....	23	485	400,000.00	400,000.00	.00	.00
Laboratories Administration .....	24	487	35,000.00	35,000.00	.00	.00
Upper Shore Community Mental Health Center .....	09	489	323,426.79	308,725.19	14,701.60	.00
Crownsville Hospital Center .....	02	490	60,000.00	24,792.45	6,000.00	29,207.55
Springfield Hospital Center .....	06	491	1,117,311.83	1,117,311.83	.00	.00
Spring Grove Hospital Center .....	03	492	1,500,000.00	1,370,129.39	529.00	129,341.61
	03	493	1,003,712.98	1,003,712.98	.00	.00
Clifton T. Perkins Hospital Center .....	13	494	219,165.33	171,174.30	47,991.03	.00
Rosewood Center .....	03	495	446,531.49	446,103.77	427.72	.00
Boys' Village of Maryland .....	16	496	214,295.21	214,295.21	.00	.00
	16	497	152,000.00	47,580.97	53,421.61	50,997.42
	16	498	160,000.00	12,011.85	137,963.00	10,025.15
	16	499	146,046.00	146,046.00	.00	.00
Montrose School .....	03	500	175,125.96	175,125.96	.00	.00
Juvenile Services Administration Youth Centers .....	01	501	285,000.00	250,380.28	.00	34,619.72
Division of Correction—Headquarters .....	25	503	500,000.00	307,625.36	12,004.00	180,370.64
	02	504	398,921.48	397,737.48	1,184.00	.00
	25	505	1,984,167.47	1,149,790.78	384,884.17	449,492.52
Maryland House of Correction .....	02	507	83,668.28	83,668.28	.00	.00
	02	508	49,767.79	49,026.72	741.07	.00
Maryland Pre-Release System .....	06	509	140,000.00	102,801.00	.00	37,199.00
	17	510	115,939.00	115,939.00	.00	.00
	25	511	61,514.40	37,349.40	24,165.00	.00
	22	512	141,510.65	133,490.00	8,020.65	.00
Maryland State Police .....	13	513	25,000.00	25,000.00	.00	.00
	02	514	50,433.14	50,433.14	.00	.00
	03	515	110,000.00	109,975.25	.00	24.75
	16	516	21,952.29	21,952.29	.00	.00
	15	517	360,000.00	125.00	.00	359,875.00
	18	518	52,946.03	52,946.03	.00	.00
Maryland Civil Defense & Disaster Preparedness .....	03	520	74,956.04	74,956.04	.00	.00
University of Maryland College Park .....	16	522	600,000.00	18,058.50	37,741.50	544,200.00
	16	523	216,455.27	186,096.91	30,358.36	.00
	16	524	115,000.00	57,075.50	56,246.00	1,678.50
	16	525	350,000.00	350,000.00	.00	.00
	16	526	300,000.00	231,787.00	68,213.00	.00
University of Maryland Baltimore City .....	24	527	405,000.00	343,293.00	2,500.00	59,207.00
	24	528	30,000.00	20,461.76	6,180.00	3,358.24
University of Maryland Baltimore County .....	03	529	75,000.00	40,961.71	27,940.36	6,097.93
Center for Environmental and Estuarine Studies .....	09	530	84,977.50	83,210.50	1,767.00	.00
University of Maryland Cooperative Extension ..	10	531	75,000.00	75,000.00	.00	.00
Bowie State College .....	16	533	40,814.95	40,814.95	.00	.00
Frostburg State College .....	01	534	33,685.52	26,218.20	7,467.32	.00
Salisbury State College .....	22	535	250.00	250.00	.00	.00
St. Mary's College of Maryland .....	18	537	11,280.00	11,280.00	.00	.00