

STATE OF MARYLAND

Capital Project Account	County Location (1)	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
Maryland Correctional Institution—Hagerstown	22	372	175,000.00	174,500.00	500.00	.00
Maryland Correctional Training Center	22	373	34,662.70	33,762.70	900.00	.00
	22	374	130,000.00	116,754.50	.00	13,245.50
Maryland Correctional Institution for Women...	02	376	25,000.00	2,704.74	.00	22,295.26
Maryland State Police	25	377	90,000.00	79,120.00	10,880.00	.00
	25	378	168,557.48	159,572.48	8,985.00	.00
Department of Education.....	21	380	23,448.65	23,448.65	.00	.00
	21	381	27,159.55	27,159.55	.00	.00
University of Maryland—College Park	16	383	310,706.54	268,734.17	31,972.37	10,000.00
	16	384	185,000.00	169,154.84	12,253.26	3,591.90
	16	385	1,320,000.00	1,320,000.00	.00	.00
	16	386	150,000.00	144,544.50	1,320.00	4,135.50
	16	387	100,000.00	21,400.00	.00	78,600.00
	16	388	310,000.00	125,002.00	.00	184,998.00
University of Maryland—Baltimore City	24	389	40,000.00	40,000.00	.00	.00
	24	390	32,000.00	25,000.00	7,000.00	.00
	24	391	172,851.56	164,228.78	8,622.78	.00
	24	392	30,000.00	30,000.00	.00	.00
University of Maryland—Eastern Shore.....	19	393	270,000.00	3,050.00	5,794.00	261,156.00
	19	394	118,000.00	112,930.76	5,069.24	.00
	19	396	50,000.00	50,000.00	.00	.00
	19	399	75,000.00	67,914.00	.00	7,086.00
University of Maryland—Baltimore County	03	400	50,000.00	.00	.00	50,000.00
	03	401	19,051.40	14,626.40	4,425.00	.00
	03	402	20,000.00	20,000.00	.00	.00
	03	403	9,744.75	7,604.75	2,140.00	.00
Center for Environmental & Estuarine Studies .	09	404	33,000.00	27,550.00	.00	5,450.00
	09	405	55,000.00	55,000.00	.00	.00
	09	406	81,000.00	81,000.00	.00	.00
Bowie State College.....	02	408	150,000.00	112,159.74	28,691.20	9,149.06
	02	409	65,000.00	22,000.00	.00	43,000.00
Coppin State College.....	24	410	100,000.00	85,490.20	3,308.00	11,201.80
	24	411	47,000.00	1,400.00	.00	45,600.00
	24	412	20.93	20.92	.00	.00
Frostburg State College.....	01	413	79,992.85	79,992.85	.00	.00
	01	414	125,000.00	125,000.00	.00	.00
	01	415	23,387.00	23,387.00	.00	.00
	01	416	45,000.00	44,999.62	.38	.00
	01	417	350,000.00	59,925.00	.00	290,075.00
Salisbury State College	22	418	125,000.00	17,800.00	.00	107,200.00
Towson State University	03	420	199,302.89	155,370.89	2,932.00	41,000.00
	03	421	370,000.00	44,488.78	7,817.58	317,693.64
University of Baltimore	24	422	16,000.00	4,045.00	.00	11,955.00
St. Mary's College of Maryland	18	424	157,998.00	157,598.00	400.00	.00
	18	425	26,200.00	26,200.00	.00	.00
Maryland School for the Deaf—Frederick Campus.....	10	427	30,000.00	30,000.00	.00	.00
	10	428	176,000.00	176,000.00	.00	.00
	10	429	64,756.00	64,756.00	.00	.00
Morgan State University.....	24	431	183,000.00	1,246.55	.00	181,753.45
	24	432	86,359.85	85,239.85	1,120.00	.00
	24	433	50,000.00	45,769.50	4,230.50	.00
	24	434	75,000.00	11.25	.00	74,988.75
	24	435	200,000.00	20,908.84	11,118.00	167,973.16
Department of Economic and Community Development	02	438	225,000.00	221,026.00	3,974.00	.00
	25	439	300,000.00	283,848.08	.00	16,151.92
	08	440	125,000.00	117,779.23	7,220.77	.00
	23	441	239,999.48	239,999.48	.00	.00
	23	442	420,000.00	420,000.00	.00	.00
Maryland Veterans Commission	25	443	619,012.00	619,012.00	.00	.00
Capital Programs Administration.....	18	444	130,000.00	130,000.00	.00	.00
Juvenile Services Administration	03	445	35,000.00	.00	.00	35,000.00
TOTAL		80.04.00	19,985,907.70	15,147,641.92	810,229.50	4,028,036.28
BOARD OF PUBLIC WORKS—CAPITAL APPROPRIATIONS FISCAL YEAR 1981 ACCOUNTS						
Board of Public Works	02	450	505,000.00	413,860.20	.00	91,139.80
	24	451	250,000.00	.00	.00	250,000.00
	24	452	200,000.00	200,000.00	.00	.00
	02	453	50,000.00	39,544.45	10,455.55	.00
	02	454	9,500.00	9,500.00	.00	.00

EXHIBIT F—Continued