

STATE OF MARYLAND

Capital Project Account	County Location (1)	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
Maryland Public Broadcasting Commission.....	03	930	89,461.00	89,461.00	.00	.00
	10	931	153,345.00	88,345.00	.00	65,000.00
Maryland Historical Trust.....	25	932	650,000.00	648,705.00	.00	1,295.00
St. Mary's City Commission.....	18	933	17,900.00	13,425.00	4,475.00	.00
	18	934	15,285.00	10,847.00	4,438.00	.00
	18	935	12,500.00	12,500.00	.00	.00
	18	936	25,000.00	23,040.00	1,960.00	.00
	18	937	75,000.00	74,998.78	1.22	.00
	18	938	35,000.00	35,000.00	.00	.00
TOTAL		83.03.00	17,806,962.74	15,818,766.67	906,285.85	1,081,910.49
BOARD OF PUBLIC WORKS—CAPITAL APPROPRIATIONS FISCAL YEAR 1980 ACCOUNTS						
Board of Public Works.....	02	300	302,300.00	158,440.30	127,959.00	15,900.70
	02	301	130,000.00	99,704.12	25,620.00	4,675.88
	02	302	750,000.00	87,253.45	7,800.00	654,946.55
	02	303	855,000.00	467,390.65	48,836.63	338,772.72
	24	304	112,300.00	39,848.00	.00	72,452.00
	24	305	65,500.00	50,542.72	14,957.28	.00
	24	306	310,000.00	13,334.38	13,705.00	282,960.62
	24	307	135,000.00	68,775.48	41,652.50	24,572.02
	24	308	94.40	94.40	.00	.00
	02	309	76,881.00	76,881.00	.00	.00
	02	310	25,000.00	9,379.00	955.00	14,666.00
	24	311	200,000.00	200,000.00	.00	.00
	10	312	220,000.00	103,348.02	59,408.43	57,243.55
	05	313	120,000.00	118,800.00	1,200.00	.00
	03	314	250,000.00	250,000.00	.00	.00
Military Department.....	06	315	17,306.30	17,306.30	.00	.00
	24	316	306,000.00	306,000.00	.00	.00
	12	317	12,600.00	8,320.27	1,277.00	3,002.73
Department of General Services.....	02	319	56,335.50	56,120.00	215.50	.00
Department of Natural Resources.....	05	321	150,643.58	144,855.22	5,724.86	63.50
	25	322	1,000,000.00	1,000,000.00	.00	.00
	11	324	216,499.22	215,999.22	500.00	.00
	10	325	100,000.00	97,022.16	2,977.84	.00
	07	326	77,517.16	77,517.16	.00	.00
	21	327	24,879.00	17,319.00	7,560.00	.00
	21	328	90,000.00	6,821.20	1,300.00	81,878.80
	03	329	230,000.00	230,000.00	.00	.00
	25	330	18,500.00	18,500.00	.00	.00
	18	332	300,000.00	300,000.00	.00	.00
	16	333	200,000.00	41,452.48	27,341.00	131,206.52
	11	334	209,694.98	209,694.98	.00	.00
	17	335	20,000.00	20,000.00	.00	.00
	23	336	200,000.00	200,000.00	.00	.00
Department of Health and Mental Hygiene.....	25	338	400,000.00	316,062.70	83,937.30	.00
Western Maryland Center.....	21	339	44,561.82	44,561.82	.00	.00
Deer's Head Center.....	22	340	55,000.00	46,423.00	8,577.00	.00
	22	341	150,000.00	102,362.75	10,360.00	37,277.25
Crownsville Hospital Center.....	02	342	188,755.00	188,755.00	.00	.00
Eastern Shore Hospital Center.....	09	343	390,000.00	157,358.40	49,512.60	183,129.00
Spring Grove Hospital Center.....	03	344	29,761.86	29,506.86	255.00	.00
	03	345	18,597.00	18,597.00	.00	.00
Clifton T. Perkins Hospital Center.....	13	346	80,000.00	79,832.50	.00	167.50
	13	347	190,000.00	187,870.00	2,130.00	.00
	13	348	362,000.00	344,221.75	17,778.25	.00
	13	349	30,000.00	16,500.00	13,500.00	.00
Great Oaks Center.....	15	350	520,000.00	520,000.00	.00	.00
Rosewood Center.....	03	351	31,280.95	31,280.95	.00	.00
Victor Cullen Center.....	10	352	110,000.00	109,800.00	200.00	.00
Juvenile Services Administration.....	03	353	35,000.00	24,525.00	.00	10,475.00
Boys' Village of Maryland.....	16	355	65,000.00	65,000.00	.00	.00
Juvenile Services Administration.....	25	358	129,000.00	101,431.91	982.00	26,586.09
Maryland Civil Defense & Disaster Preparedness Agency.....	25	360	185,000.00	185,000.00	.00	.00
Division of Correction—Headquarters.....	02	361	400,000.00	330,576.40	69,423.60	.00
	25	362	500,000.00	494,595.58	5,404.42	.00
Maryland House of Correction.....	02	364	216,238.30	215,788.17	.00	450.13
	02	368	90,000.00	7,185.01	3,462.49	79,352.50
Maryland Penitentiary.....	24	370	39,450.00	39,450.00	.00	.00

EXHIBIT F—Continued