

## STATE OF MARYLAND

Capital Project Account	County Location (1)	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
Spring Grove Hospital Center .....	03	851	70,000.00	.00	.00	70,000.00
	03	852	4,950.00	4,950.00	.00	.00
Clifton T. Perkins Hospital Center .....	02	853	175,000.00	99,364.11	.00	75,635.89
Mental Retardation Administration .....	25	854	440,000.00	202,482.43	151,822.13	85,695.44
	25	855	62,000.00	47,842.00	10,290.00	3,868.00
Rosewood Center .....	03	856	26,549.00	26,549.00	.00	.00
	03	857	95,000.00	95,000.00	.00	.00
Juvenile Services Administration—						
Headquarters .....	24	859	230,000.00	230,000.00	.00	.00
	24	860	120,000.00	120,000.00	.00	.00
	23	861	2,000.00	2,000.00	.00	.00
Boys' Village of Maryland .....	16	862	62,900.00	61,620.00	1,280.00	.00
Montrose School .....	03	863	52,211.91	52,211.91	.00	.00
Boys' Forestry Camps .....	25	864	19,000.00	19,000.00	.00	.00
	25	865	7,416.00	7,416.00	.00	.00
Division of Correction—Headquarters .....	24	866	785,000.00	736,144.10	.00	48,855.90
	02	867	244,940.83	215,683.22	25,681.71	3,575.90
	02	868	13,415.19	.00	.00	13,415.19
	25	870	56,000.00	55,800.00	200.00	.00
Maryland House of Correction .....	02	871	50,000.00	50,000.00	.00	.00
	02	873	17,737.00	14,137.76	3,599.24	.00
	02	874	30,910.00	16,310.00	14,600.00	.00
	02	875	91,250.00	67,956.00	23,294.00	.00
Maryland Penitentiary .....	24	876	282,000.00	21,877.90	22,225.00	237,897.10
Maryland Correctional Institution—Hagerstown	21	878	15,000.00	13,904.03	1,095.97	.00
	21	879	10,000.00	10,000.00	.00	.00
Maryland Correctional Institution for Women—						
Jessup .....	02	880	390,000.00	390,000.00	.00	.00
Maryland Correctional Camp Center .....	22	881	219,261.30	218,437.30	.00	824.00
	22	882	15,000.00	15,000.00	.00	.00
	22	883	15,000.00	15,000.00	.00	.00
	06	884	70,000.00	70,000.00	.00	.00
	02	885	30,000.00	30,000.00	.00	.00
Patuxent Institution .....	13	886	55,000.00	55,000.00	.00	.00
Maryland State Police .....	02	887	7,945.35	7,945.35	.00	.00
	13	888	16,138.60	16,138.60	.00	.00
State Department of Education	22	889	160,000.00	159,437.00	563.00	.00
	21	890	359,000.00	359,000.00	.00	.00
University of Maryland—College Park .....	16	891	294,448.12	294,448.12	.00	.00
	16	892	140,000.00	140,000.00	.00	.00
	16	893	1,200,000.00	1,200,000.00	.00	.00
	16	894	45,000.00	45,000.00	.00	.00
	16	895	96,020.00	54,823.00	41,197.00	.00
	16	896	25,000.00	2,250.00	.00	22,750.00
University of Maryland—Baltimore .....	24	898	7,700.00	7,700.00	.00	.00
	24	899	20,000.00	20,000.00	.00	.00
	24	900	103,000.00	102,225.00	775.00	.00
	24	901	94,000.00	94,000.00	.00	.00
	24	902	246,283.68	246,283.68	.00	.00
University of Maryland—Baltimore County ....	03	903	255,361.76	244,676.76	10,685.00	.00
University of Maryland—Eastern Shore .....	19	904	150,000.00	38,603.00	111,397.00	.00
Center for Environmental & Estuarine Studies .	09	906	276,432.59	276,325.34	107.25	.00
	04	907	192,400.00	191,458.00	942.00	.00
	09	909	23,663.00	23,663.00	.00	.00
Morgan State University .....	24	910	49,359.90	49,359.90	.00	.00
	24	912	129,200.00	126,200.00	3,000.00	.00
Coppin State College .....	24	913	50,000.00	50,000.00	.00	.00
Frostburg State College .....	01	914	15,511.34	15,511.34	.00	.00
	01	915	120,000.00	120,000.00	.00	.00
Salisbury State College .....	22	916	60,252.17	60,252.17	.00	.00
	22	917	450,000.00	450,000.00	.00	.00
	22	918	180,000.00	180,000.00	.00	.00
Towson State University .....	03	920	20,000.00	20,000.00	.00	.00
	03	921	20,000.00	12,767.20	.00	7,232.80
	03	922	309,370.00	309,370.00	.00	.00
University of Baltimore .....	24	923	20,000.00	20,000.00	.00	.00
St. Mary's College of Maryland .....	18	924	48,600.30	47,500.30	1,100.00	.00
	18	925	40,000.00	40,000.00	.00	.00
	18	926	45,000.00	44,384.00	616.00	.00
	18	927	98,053.60	98,053.60	.00	.00
Maryland School for the Deaf—Frederick						
Campus .....	10	928	440,000.00	440,000.00	.00	.00
	10	929	186,372.00	186,372.00	.00	.00