

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	DEBT SERVICE FUND	FEDERAL FUNDS ATTAINMENT	CAPITAL PROJECTS FUND	OTHER FUNDS (1)	TOTALS
<b>HEALTH, HOSPITALS AND MENTAL HYGIENE</b>							
Department of Health, Hospitals and Hygiene:							
Office of the Secretary:							
Licenses and Permits .....	50	.....	.....	.....	.....	.....	50
Sales to the Public .....	797,708	.....	.....	.....	.....	.....	797,708
Miscellaneous .....	24	3,982	.....	.....	.....	.....	4,006
Reimbursements and Grants From the Federal Government .....	.....	.....	.....	47,508	.....	.....	47,508
Reimbursements From Other Than the Federal Government and State Agencies .....	29,365,155	(67,453)	.....	118,388	.....	.....	29,416,090
Reimbursements From State Agencies .....	1,150	37,872	.....	2,471,918	.....	.....	2,510,940
Revolving Accounts .....	.....	.....	.....	.....	.....	(42,351)	(42,351)
Reduction of Expenditures .....	2,147	.....	.....	.....	.....	.....	2,147
Total .....	30,166,234	(25,599)	.....	2,637,814	.....	(42,351)	32,736,098
Local Health Administration:							
Reimbursements and Grants From the Federal Government .....	.....	.....	.....	1,734,316	.....	.....	1,734,316
Reimbursements From Other Than the Federal Government and State Agencies .....	.....	3,025,959	.....	437,253	.....	1,006,136	4,469,348
Reimbursements From State Agencies .....	35,728	12,071,476	.....	.....	.....	.....	12,107,204
Revolving Accounts .....	.....	.....	.....	.....	.....	(497,970)	(497,970)
Reduction of Expenditures .....	165	.....	.....	.....	.....	.....	165
Total .....	35,893	15,097,435	.....	2,171,569	.....	508,166	17,813,063
Health Regulation and Policy Analysis:							
Assistant Secretary for Health Regulation and Policy Analysis:							
Reduction of Expenditures .....	11	.....	.....	.....	.....	.....	11
Total .....	11	.....	.....	.....	.....	.....	11
Health Services Cost Review Commission:							
Miscellaneous .....	67,654	.....	.....	.....	.....	.....	67,654
Reimbursements and Grants From the Federal Government .....	.....	.....	.....	116,719	.....	.....	116,719
Reimbursements From Other Than the Federal Government and State Agencies .....	.....	.....	.....	67,168	.....	.....	67,168
Reduction of Expenditures .....	228	.....	.....	.....	.....	.....	228
Total .....	67,882	.....	.....	183,887	.....	.....	251,769
Maryland Health Planning and Development Agency							
Miscellaneous .....	82,982	991,775	.....	.....	.....	.....	1,074,757
Reimbursements and Grants From the Federal Government .....	.....	.....	.....	1,309,529	.....	.....	1,309,529
Total .....	82,982	991,775	.....	1,309,529	.....	.....	2,384,286
Regulatory Services Administration:							
Licenses and Permits .....	75,484	.....	.....	.....	.....	.....	75,484
Fees for Services .....	150	.....	.....	.....	.....	.....	150
Sales to the Public .....	450	.....	.....	.....	.....	.....	450
Reimbursements and Grants From the Federal Government .....	.....	.....	.....	991,845	.....	.....	991,845
Reimbursements From Other Than the Federal Government and State Agencies .....	(5)	.....	.....	.....	.....	.....	(5)
Reimbursements From State Agencies .....	.....	.....	.....	(3,500)	.....	.....	(3,500)
Reduction of Expenditures .....	31	.....	.....	.....	.....	.....	31
Total .....	76,110	.....	.....	988,345	.....	.....	1,064,455
Boards and Commissions:							
Licenses and Permits .....	2,522,416	.....	.....	.....	.....	.....	2,522,416
Fees for Services .....	8,810	.....	.....	.....	.....	.....	8,810
Sales to the Public .....	16,457	.....	.....	.....	.....	.....	16,457
Miscellaneous .....	16,019	.....	.....	.....	.....	.....	16,019
Reimbursements and Grants From the Federal Government .....	.....	.....	.....	9,026	.....	.....	9,026
Reimbursements From Other Than the Federal Government and State Agencies .....	13,692	.....	.....	.....	.....	.....	13,692
Reduction of Expenditures .....	8	.....	.....	.....	.....	.....	8
Total .....	2,577,402	.....	.....	9,026	.....	.....	2,586,428
Community Health:							
Preventive Medicine Administration:							
Sales to the Public .....	104	.....	.....	.....	.....	.....	104
Reimbursements and Grants From the Federal Government .....	.....	.....	.....	23,767,992	.....	.....	23,767,992