

<b>Mass Transit Administration:</b>							
Fees for Services		40,885,209					40,885,209
Sales to the Public		59,762		26,024			85,786
Commissions and Royalties		3,434					3,434
Rentals		575,439					575,439
Interest on Investments		18,000					18,000
Miscellaneous		1,106					1,106
Reimbursements and Grants From the Federal Government		15,485,850		99,999,121			115,484,971
Reimbursements From Other Than the Federal Government and State Agencies		125,290		31,457			156,747
Reduction of Expenditures		241,609		22,283			263,892
<b>Total</b>		<b>57,395,699</b>		<b>100,078,885</b>			<b>157,474,584</b>
<b>State Aviation Administration:</b>							
Licenses and Permits		10,300					10,300
Fees for Services		8,361,891					8,361,891
Fines and Costs		27,283					27,283
Sales to the Public		69,385					69,385
Commissions and Royalties		9,427,615					9,427,615
Rentals		6,666,187					6,666,187
Interest on Loan Repayments		158					158
Miscellaneous		9,779				568	10,347
Reimbursements and Grants From the Federal Government				1,899,070			1,899,070
Reimbursements From Other Than the Federal Government and State Agencies		22,586					22,586
State Bond Loan Repayments		5,723					5,723
Revolving Accounts						8,595	8,595
<b>Total</b>		<b>24,600,907</b>		<b>1,899,070</b>		<b>9,163</b>	<b>26,509,140</b>
<b>NATURAL RESOURCES AND RECREATION</b>							
<b>Department of Natural Resources:</b>							
<b>Office of the Secretary:</b>							
Licenses and Permits		596,159					596,159
Fees for Services		104,264				26,656	130,920
Fines and Costs		275					275
Sales to the Public		86,632					86,632
Miscellaneous		107					107
Reimbursements and Grants From the Federal Government				25,477			25,477
Reimbursements From Other Than the Federal Government and State Agencies	484	50					534
Revolving Accounts						6,797	6,797
<b>Total</b>	<b>484</b>	<b>787,487</b>		<b>25,477</b>		<b>33,453</b>	<b>846,901</b>
<b>Capital Programs Administration:</b>							
Property Tax Interest		263					263
Licenses and Permits	241	70,594					70,835
Sales to the Public		57,615		1,815			59,430
Commissions and Royalties		1,054					1,054
Rentals	10	379,866					379,876
Miscellaneous		3,500					3,500
Reimbursements and Grants From the Federal Government				1,944,222			1,944,222
Reimbursements From Other Than the Federal Government and State Agencies		9,302,155		738,400			10,040,555
Revolving Accounts		(806)					(806)
<b>Total</b>	<b>251</b>	<b>9,814,241</b>		<b>2,684,437</b>			<b>12,498,929</b>
<b>Wildlife Administration:</b>							
Licenses and Permits		3,956,798					3,956,798
Fines and Costs		1,132					1,132
Sales to the Public		67,988					67,988
Commissions and Royalties		21,647					21,647
Rentals		52,805					52,805
Miscellaneous		(428)					(428)
Reimbursements and Grants From the Federal Government				722,820		(96,719)	626,101
Reimbursements From Other Than the Federal Government and State Agencies		3,132					3,132
Revolving Accounts						1,750	1,750
Reduction of Expenditures		348					348
<b>Total</b>		<b>4,103,422</b>		<b>722,820</b>		<b>(94,969)</b>	<b>4,731,273</b>