

STATE OF MARYLAND

Agency	Fund	Beginning Balance	Revenues	Expenditures	Net Transfers	Ending Balance
Division of Parole and Probation	Special Federal		19,415 18,620	19,415 18,620		
	Total		38,035	38,035		
Patuxent Institution	Special Federal	8,469	225,537 10,790	230,074 10,790		3,932
	Total	8,469	236,327	240,864		3,932
Maryland State Police	Special	53,956	3,210,038	8,073,558	4,897,529	87,965
Police and Correctional Training Commissions	Special		9,318	9,318		
State Emergency Management and Civil Defense Agency	Federal		1,413,174	1,413,174		
Fire Prevention Commission and Fire Marshall	Special		1,326	1,326		
PUBLIC EDUCATION:						
State Department of Education:						
Headquarters	Special Federal	74,689	596,047 29,801,202	242,281 29,801,202	(85,345)	343,110
	Total	74,689	30,397,249	30,043,483	(85,345)	343,110
Aid to Education	Special Federal		237,040 127,762,178	138,530 127,755,781	(6,397)	98,510
	Total		127,999,218	127,894,311	(6,397)	98,510
University of Maryland						
College Park Campus	Special Federal	100,000	98,501,969 35,613,961	97,334,017 35,613,961		1,267,952
	Total	100,000	134,115,930	132,947,978		1,267,952
Baltimore City Campus	Special Federal	419,083	67,729,074 20,741,482	64,671,279 20,741,482		3,476,878
	Total	419,083	88,470,556	85,412,761		3,476,878
University Hospital	Special Federal	2,500	107,880,598 12,313,170	107,880,598 12,313,170		2,500
	Total	2,500	120,193,768	120,193,768		2,500
Eastern Shore Campus	Special Federal	70,775	2,637,795 2,166,038	2,586,504 2,166,038		122,066
	Total	70,775	4,803,833	4,752,542		122,066
Baltimore County Campus	Special Federal		14,753,704 2,255,057	14,442,087 2,255,057		311,617
	Total		17,008,761	16,697,144		311,617
University College	Special Federal		32,285,478 2,404,959	32,285,478 2,404,959		
	Total		34,690,437	34,690,437		
Center for Environmental and Estuarine Studies	Special Federal		660,339 1,098,263	617,152 1,098,263		43,187
	Total		1,758,602	1,715,415		43,187
General University Expenses	Special		7,224,761	7,224,761		
Cooperative Extension Service	Special Federal	133,610	1,760,690 4,247,563	1,894,300 4,247,563		
	Total	133,610	6,008,253	6,141,863		
Agricultural Experiment Station	Special Federal		405,390 2,380,843	405,390 2,380,843		
	Total		2,786,233	2,786,233		
Board of Trustees of the State Universities and Colleges						
General Administration	Special		271		(271)	