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|---|--------------------|-----------|--------------------------|--------------------------|-------------|-------------|
| Victor Cullen Center | Special | (605) | 5,741 | 3,354 | | 1,782 |
| Potomac Center | Special | 489 | 2,836 | 1,057 | | 2,268 |
| Highland Health Facility | Special Federal | 10,784 | 7,239 21,206 | 12,499 18,415 | (2,791) | 5,524 |
| | Total | 10,784 | 28,445 | 30,914 | (2,791) | 5,524 |
| Office of Environmental Programs | Special Federal | 597,071 | 610,586 6,120,739 | 623,847 6,120,739 | 31,000 | 614,810 |
| | Total | 597,071 | 6,731,325 | 6,744,586 | 31,000 | 614,810 |
| Medical Care Programs Administration | Federal | | 227,607,966 | 227,607,966 | | |
| HUMAN RESOURCES: | | | | | | |
| Department of Human Resources: | | | | | | |
| Office of the Secretary | Federal | | 954,431 | 954,431 | | |
| Social Services Administration | Federal | | 65,834,363 | 65,632,869 | (201,494) | |
| Community Programs Administration | Federal | | 48,873,265 | 48,781,390 | (91,875) | |
| Employment Security Administration | Federal | | 29,328,748 | 29,365,374 | 36,626 | |
| Office of Administration | Federal | | 7,743,036 | 7,743,036 | | |
| Office of Program Planning and Evaluation | Federal | | 1,404,113 | 1,404,113 | | |
| Income Maintenance Administration | Special Federal | 2,205 | 1,489,107 145,113,181 | 1,489,108 145,180,474 | 67,293 | 2,204 |
| | Total | 2,205 | 146,602,288 | 146,669,582 | 67,293 | 2,204 |
| LICENSING AND REGULATION: | | | | | | |
| State Insurance Division | Special | 163,673 | 295,979 | 33,304 | | 426,348 |
| Division of Labor and Industry | Federal | | 2,357,559 | 2,285,644 | (71,915) | |
| Maryland Racing Commission | Special | 60,065 | 4,415,127 | 1,026,170 | (3,580,378) | (131,356) |
| Division of Occupational and Professional Licensing: | | | | | | |
| State Board of Examining Engineers | Special | 18,184 | 110,265 | 55,675 | | 72,774 |
| State Board of Electrical Examiners and Supervisors | Special | 1,617 | 6,284 | 7,901 | | |
| Maryland Architectural Registration Board | Special | 9,688 | 48,520 | 41,996 | | 16,212 |
| State Board of Registration for Professional Land Surveyors | Special | | 1,535 | 1,014 | | 521 |
| State Board of Registration for Professional Engineers | Special | 14,498 | 36,715 | 23,556 | | 27,657 |
| State Board of Accountancy | Special | 21,767 | 209,025 | 230,792 | | |
| Board of Examiners of Maryland Pilots | Special | | 30,029 | 30,029 | | |
| Board of Examiners of Landscape Architects | Special | 30,000 | 16,945 | 26,038 | | 20,907 |
| PUBLIC SAFETY AND CORRECTIONAL SERVICES: | | | | | | |
| Department of Public Safety and Correctional Services: | | | | | | |
| Office of the Secretary | Special | 3,071,724 | 454,338 | 555,236 | 2,032,082 | 5,002,908 |
| Division of Correction: | | | | | | |
| Headquarters | Federal | | 15,000 | 13,500 | (1,500) | |
| Maryland House of Correction | Special | 21,863 | 1,283,108 | 1,237,638 | | 67,333 |
| Maryland Penitentiary | Special | 47 | 574,117 | 529,217 | (6) | 44,941 |
| Maryland Correctional Institution—Hagerstown | Special | 77,582 | 647,278 | 686,545 | (1) | 38,314 |
| Maryland Correctional Institution for Women—Jessup | Special | 24,091 | 231,516 | 206,595 | (4,536) | 44,476 |
| Maryland Correctional Pre-Release System | Special | 30,347 | 888,295 | 804,070 | | 114,572 |
| Central Laundry Pre-Release Unit | Special | 13,636 | | (21,819) | (1,662) | 33,793 |
| State Use Industries | Special | | 7,922,854 | 6,988,812 | (1,947,418) | (1,013,376) |
| Maryland Correctional Training Center | Special | | 646,440 | 646,440 | | |