

HEALTH, HOSPITALS AND MENTAL HYGIENE:

Department of Health, Hospitals, and Mental Hygiene:

Office of the Secretary .....	Special Federal	1,111,631	(25,599) 2,637,814	1,071,074	(131,425) (1,566,740)	954,607
	Total	1,111,631	2,612,215	1,071,074	(1,698,165)	954,607
Local Health Administration .....	Special Federal		15,097,435 2,171,569	15,097,435 2,171,569		
	Total		17,269,004	17,269,004		
Health Regulation and Policy Analysis: Health Services Cost Review Commission .....	Federal		183,887	183,887		
Maryland Health Planning and Development Agency .....	Special Federal		991,775 1,309,530	847,574 1,309,530		144,201
	Total		2,301,305	2,157,104		144,201
Regulatory Services Administration .....	Federal		988,345	988,345		
Boards and Commissions .....	Federal		9,026	9,026		
Community Health: Preventive Medicine Administration .....	Special Federal	282,025	428,928 23,509,819	267,474 23,509,819		443,479
	Total	282,025	23,938,747	23,777,293		443,479
Laboratories Administration .....	Special Federal	16,120	16,236 378,369	32,356 378,369		
	Total	16,120	394,605	410,725		
Juvenile Services: Juvenile Services Administration .....	Federal		1,328,128	1,328,128		
Thomas J. S. Waxter Children's Center .....	Special Federal	535	724 30,544	726 30,544		533
	Total	535	31,268	31,270		533
Boy's Village of Maryland .....	Special Federal	3,131	3,798 41,449	3,557 41,449		3,372
	Total	3,131	45,247	45,006		3,372
Maryland Training School for Boys .....	Special Federal	6,243	7,192 180,510	9,568 180,510		3,867
	Total	6,243	187,702	190,078		3,867
Montrose School .....	Special Federal	4,563	3,748 210,450	3,542 210,450	(37)	4,732
	Total	4,563	214,198	213,992	(37)	4,732
Juvenile Services Administration Youth Center .....	Special Federal	2,331	29,081 77,994	27,819 77,994		3,593
	Total	2,331	107,075	105,813		3,593
Alfred D. Noyes Children's Center .....	Special Federal	458	10 17,249	266 17,249		202
	Total	458	17,259	17,515		202
Aged and Chronically Ill Services: Aged and Chronically Ill Services Administration .....	Federal		3,701,774	3,701,774		
Montebello Center .....	Special Federal	385	17,740 67,758	17,736 67,758		389
	Total	385	85,498	85,494		389
Western Maryland Center .....	Special	9,819	782,847	778,056		14,610
Deer's Head Center .....	Special Federal	5,164	1,208,504 40,117	1,075,785 40,117		137,883
	Total	5,164	1,248,621	1,115,902		137,883