

STATE OF MARYLAND

Agency	Fund	Beginning Balance	Revenues	Expenditures	Net Transfers	Ending Balance
Capital Programs Administration	Special Federal	1,631,525	9,814,240 2,684,437	1,337,812 2,684,437	61,398	10,169,351(b)
	Total	1,631,525	12,498,677	4,022,249	61,398	10,169,351
Wildlife Administration	Special Federal	741,390	4,103,422 722,820	2,917,545 713,136	(1,502,193) (9,684)	425,074
	Total	741,390	4,826,242	3,630,681	(1,511,877)	425,074
Park Service	Special	352,032		203,280	(148,752)	
Forest Service	Special Federal	167,458	74,618	15,689 2,618	(151,769) (72,000)	
	Total	167,458	74,618	18,307	(223,769)	
Natural Resources Police	Special Federal		43,738 173,899	1,410,380 172,544	1,380,460 (1,355)	13,818
	Total		217,637	1,582,924	1,379,105	13,818
Water Resources Administration	Special Federal	1,077,274	545,100 250,551	478,017 243,369	(9,368) (7,182)	1,134,989
	Total	1,077,274	795,651	721,386	(16,550)	1,134,989
Maryland Environmental Service	Special	468,906	1,239,169	1,519,402	(69,267)	119,406
Maryland Geological Survey	Special Federal	242,961	332,191 77,635	410,094 77,442	38,267 (193)	203,325
	Total	242,961	409,826	487,536	38,074	203,325
Tidewater Administration	Special Federal	11,304,517	7,679,188 2,100,271	7,898,896 2,077,270	1,198,408 (23,001)	12,283,217
	Total	11,304,517	9,779,459	9,976,166	1,175,407	12,283,217
Maryland Environmental Trust	Special		4,000	4,557	557	
Energy and Coastal Zone Administration	Special Federal	178,183	176	15,575	(46,279) (176)	116,329
	Total	178,183	176	15,575	(46,455)	116,329
Energy Administration	Special Federal	7,468,672	510,036 1,542,438	7,402,375 1,511,770	6,553,163 (30,668)	7,129,496
	Total	7,468,672	2,052,474	8,914,145	6,522,495	7,129,496
Forest and Park Service	Special Federal		4,326,082 490,567	4,054,530 562,567	307,189 72,000	578,741
	Total		4,816,649	4,617,097	379,189	578,741
AGRICULTURE: Department of Agriculture: Office of the Secretary	Special Federal		39,838 93,549	17,721 93,549	(22,117)	
	Total		133,387	111,270	(22,117)	
Animal Health and Consumer Services	Special Federal	92,537	1,025,802 738,743	1,006,427 722,082	(17,657) (16,661)	94,255
	Total	92,537	1,764,545	1,728,509	(34,318)	94,255
Agricultural Development and Marketing	Special Federal	3,862,296	8,164,756 11,191	5,626,535 11,191	400,708	6,801,225
	Total	3,862,296	8,175,947	5,637,726	400,708	6,801,225
Plant Industries and Pest Management	Special Federal	9,472	776,405 801,792	765,519 791,530	(20,358) (10,262)	
	Total	9,472	1,578,197	1,557,049	(30,620)	