

PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:

Department of Personnel: Office of the Secretary.....	Federal		35,639	35,639		
Bureau of Employee Service.....	Special	42,152	35,731	47,119		30,764
Personnel Benefits Contributions.....	Special		3,405,198	3,405,198		
Employees' Retirement System at the State of Maryland.....	Special	33,838	3,117,201	3,151,036	(3)	
Commissioners of the State Accident Fund.....	Special			3,205,740	3,226,687	20,947
STATE PLANNING:						
Department of State Planning: State and Local Planning.....	Federal		84,715	84,715		
Regional Planning Council.....	Special Federal	422,391	999,921 1,415,001	684,817 1,415,001		737,495
	Total	422,391	2,414,922	2,099,818		737,495
GENERAL SERVICES:						
Office of Engineering and Construction.....	Special	3,005		3,005		
Facilities Acquisition and Management.....	Special	24,248	3	23,970	(281)	
Woodstock Center.....	Federal		67,717	67,717		
Office of Central Services: Hall of Records Center.....	Special	30,000	93,371	93,371		30,000
Office of Real Estate.....	Special			467,882	467,882	
TRANSPORTATION AND HIGHWAYS:						
Department of Transportation: Secretary's Office.....	Special Federal	166,488,732	52,822,145 2,260,986	45,796,494 1,493,234	(59,534,897) (767,752)	113,979,486
	Total	166,488,732	55,083,131	47,289,728	(60,302,649)	113,979,486
Office of Assistant Secretary for Administration.....	Special Federal	38,616	133,677 1,637,536	13,104,767 2,643,790	12,956,957 1,006,254	24,483
	Total	38,616	1,771,213	15,748,557	13,963,211	24,483
Bond Sinking Fund.....	Special			152,943,813	152,943,813	
Transportation Revenue Sharing.....	Special			17,327,716	17,327,716	
State Highway Administration.....	Special Federal	4,283,029	13,784,524 370,199,041	353,167,539 370,199,041	338,738,148	3,638,162
	Total	4,283,029	383,983,565	723,366,580	338,738,148	3,638,162
State Railroad Administration.....	Special Federal	498,200	104,527 1,266,631	3,988,253 1,897,911	3,684,391 631,280	298,865
	Total	498,200	1,371,158	5,886,164	4,315,671	298,865
Maryland Post Administration.....	Special	1,287,898	33,780,541	31,098,514	(2,650,130)	1,319,795
State Motor Vehicle Administration.....	Special Federal	314,728	272,152,483 195,764	41,696,496 195,764	(230,648,113)	122,602
	Total	314,728	272,348,247	41,892,260	(230,648,113)	122,602
Mass Transit Administration.....	Special Federal		57,395,699 100,078,885	116,710,072 100,078,885	59,314,373	
	Total		157,474,584	216,788,957	59,314,373	
State Aviation Administration.....	Special Federal	517,755	24,600,907 1,899,070	32,642,316 1,899,070	8,197,715	674,061
	Total	517,755	26,499,977	34,541,386	8,197,715	674,061
NATURAL RESOURCES AND RECREATION:						
Department of Natural Resources: Office of the Secretary.....	Special Federal	292,113	787,488 25,477	1,186,207 45,443	349,449 19,966	242,843
	Total	292,113	812,965	1,231,650	369,415	242,843