

STATE OF MARYLAND
Statement of Changes in Budgetary Fund Balances (A)
For the Fiscal Year Ended June 30, 1983

	General Fund	Special Fund	Federal Fund
Balance July 1, 1982	\$ 175,235,437	\$ 232,432,562	\$ 0
Increases:			
Revenues	3,078,520,528	1,353,658,815	1,357,297,624
Transfers—Net	17,932,417	(2,161,222)	(745,298)
Total	3,096,452,945	1,351,497,593	1,356,552,326
Total Available	3,271,688,382	1,583,930,155	1,356,552,326
Decreases:			
Appropriations (Exhibit B)	3,263,527,948	1,463,517,286	1,476,880,696
Less: Variances (Exhibit B)	44,776,287	92,594,921	123,301,212
Expenditures and Encumbrances (Exhibit B)	3,218,751,661	1,370,922,365	1,353,579,484
Changes in Encumbrances	66,472	7,226,751	2,972,842
Total Expenditures	3,218,818,133	1,378,149,116	1,356,552,326
Balance June 30, 1983	\$ 52,870,249	\$ 205,781,039	\$ 0
Reserve for Encumbrances	19,486,862	27,869,748	18,947,016
Reserve for Uncollected Receivables		8,851,219
Appropriated	30,794,490		
Unappropriated	2,588,897	169,060,072	(18,947,016)
Balance June 30, 1983	\$ 52,870,249	\$ 205,781,039	\$ 0

(A) Does not include Capital Projects Fund (Exhibit D-1) and Debt Service Fund (Exhibit D-2)

EXHIBIT C