

STATE OF MARYLAND
Schedule of Budget and Actual Expenditures and Encumbrances by Major Function—
Budgetary Basis
for the year ended June 30, 1983
(Expressed in Thousands)

Expenditures and Encumbrances by Major Function	Annual Budgeted Funds						Capital Projects Fund	Other Funds	Total
	General Fund		Special Fund		Federal Fund				
	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual			
Payments of revenue to civil divisions of the State	\$ 119,950	\$ 119,922	\$ 38,552	\$ 35,000					\$ 154,922
Public debt	64,000	64,000	266,491	266,491					330,491
Legislative	18,381	17,926							17,926
Judicial review and legal	63,699	63,634	229	229	\$ 901	\$ 789		\$ 4,570	69,222
Executive and administrative control Financial and revenue administration	19,335	19,077	650	580	18,156	17,939		1,881	39,477
Budgetary and fiscal administration .	93,048	90,461	23,345	23,002				219,676	333,139
Personnel administration, retirement and employee relations	3,392	3,368							3,368
State planning	464,930	460,881	11,972	9,796	36	36		33,252	503,965
General services	3,294	3,294	736	683	1,509	1,509		61	5,547
Transportation and highways	22,263	22,213	565	561	160	122		34	22,930
Natural resources and recreation	25,733	25,733	42,350	28,448	10,321	7,407		474	62,062
Agriculture	9,040	8,988	9,264	9,153	2,169	1,607		895	20,643
Health, hospitals and mental hygiene	723,378	714,601	21,553	21,079	291,781	280,928		1,074	1,017,682
Human resources	224,696	208,933	1,489	1,489	320,052	299,323		1,898	511,643
Licensing and regulation	14,197	14,115	3,475	1,477	2,303	2,288			17,880
Public safety and correctional services	187,476	187,464	22,896	20,180	2,261	1,487		293	209,424
Public education	1,190,712	1,186,816	421,780	404,781	282,508	250,352		52,978	1,894,927
Economic and community development	16,004	15,901	17,135	8,599	17,104	15,583		6,547	46,630
Construction reimbursement								1,042	1,042
Loan accounts							\$284,972		284,972
Miscellaneous								8,736	8,736
Reversions:									
Current year reversions	(45,000)								
Prior year reversions		(8,575)		(2,057)		(4,180)			(14,812)
Total expenditures and encumbrances	\$3,218,528	\$3,218,752	\$1,730,009	\$1,637,413	\$1,476,881	\$1,353,580	\$284,972	\$416,114	\$6,910,831