

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Maryland Training School for Boys.....	320204	General Special Federal	5,299,671 896 65,408
Total.....			5,365,975
Montrose School.....	320205	General Special Federal	4,398,790 394 49,333
Total.....			4,448,517
Juvenile Services Administration Youth Centers.....	320206	General Federal	1,622,913 43,946
Total.....			1,666,859
Alfred D. Noyes Children's Center.....	320208	General Federal	662,472 8,182
Total.....			670,654
Board of Sanitarian Registration.....	320400	General	1,145
Department of Post-Mortem Examiners.....	320500	General	1,647,040
Health Regulation and Policy Analysis: Assistant Secretary for Health Regulation and Policy Analysis.....	320501	General	—0—
Health Services Cost Review Commission.....	320502	General Federal	—0— —0—
Total.....			—0—
Maryland Health Planning and Development Agency.....	320503	General Federal	—0— —0—
Total.....			—0—
Regulatory Services Administration.....	320504	General Federal	—0— —0—
Total.....			—0—
Boards and Commissions.....	320505	General	—0—
State Board of Dental Examiners.....	320600	General	48,971
Commission on Physical Fitness.....	320700	General	38,718
Community Health: Assistant Secretary for Health.....	320701	General	—0—
Preventive Medicine Administration.....	320702	General Special Federal	—0— —0— —0—
Total.....			—0—
Laboratories Administration.....	320703	General Special Federal	—0— —0— —0—
Total.....			—0—
Department of Post-Mortem Examiners.....	320704	General	—0—
State Board of Medical Examiners.....	320800	General	224,313
Juvenile Services Administration: Juvenile Services Administration—Headquarters.....	320801	General Federal	—0— —0—
Total.....			—0—