

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Regional Planning Council .....	270103	General Special Federal	288,187 661,829 1,297,326
Total .....			2,247,342
General Services:			
Department of General Services:			
Office of the Secretary .....	280101	General	1,070,120
Office of Engineering and Construction:			
Engineering and Construction .....	280201	General	2,423,674
Office of Facilities Acquisition and Management:			
Facilities Acquisition and Management .....	280301	General Special	673,392 390,915
Total .....			1,064,307
Annapolis Public Buildings and Grounds .....	280302	General	6,063,276
Baltimore Public Buildings and Grounds .....	280303	General	4,807,720
Multi-Service Centers .....	280304	General	121,401
Woodstock Center .....	280305	Federal	—0—
Office of Central Services:			
Office of the Director .....	280401	General	1,461,236
Hall of Records .....	280402	General Special	855,289 32,400
Total .....			887,689
Transportation and Highway:			
Department of Transportation:			
Secretary's Office .....	290101	Special Federal	52,693,297 1,733,940
Total .....			54,427,237
Office of Assistant Secretary for Administration .....	290103	Special Federal	10,337,079 4,154,000
Total .....			14,491,079
Bond Sinking Fund .....	290104	Special	90,622,091
Transportation Revenue Sharing .....	290105	Special	17,801,000
State Highway Administration .....	290201	Special Federal	279,983,128 349,180,000
Total .....			629,163,128
State Railroad Administration .....	290301	Special Federal	5,041,537 5,161,811
Total .....			10,203,348
Maryland Port Administration .....	290400	Special	45,509,875
State Motor Vehicle Administration .....	290500	Special Federal	35,241,189 104,769
Total .....			35,345,958
Mass Transit Administration .....	290801	Special Federal	138,091,540 161,640,907
Total .....			299,732,447
State Aviation Administration .....	290900	Special Federal	23,486,471 8,000,000
Total .....			31,486,471