

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1982

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
CURRENT YEAR:			
Payment of Revenue to Civil Divisions of State:			
Share of Franchise Tax on Net Earnings of Savings	190100	Special	\$ 5,692,500
Share of Alcoholic Beverage Excise Tax	190300	Special	5,630,000
Share of State Tobacco Tax	190400	Special	15,625,000
Share of Unclaimed or Abandoned Property	190500	Special	668,415
Share of Annual Filing Fees of Maryland Corporations	190600	Special	950,363
State Grants to Subdivisions	190700	General	42,500,000
Share of Horse Racing Revenue	191000	Special	4,531,000
State Aid for Police Protection Fund	191100	General	74,600,000
Share of Alcoholic Beverages Beer Tax	191200	Special	4,696,252
Total			154,893,530
Public Debt:			
Redemption and Interest on State Bonds	200100	General	55,000,000
Total			55,000,000
Legislative:			
Legislature:			
General Assembly of Maryland	210101	General	10,076,894
State Department of Legislative Reference	210200	General	2,658,107
Department of Fiscal Services:			
General Administration and Control	210301	General Federal	212,534 —0—
Total			212,534
Budget Review	210302	General	586,118
Fiscal and Special Research	210303	General	617,352
Post Audit	210304	General	2,422,029
Total			3,625,499
Judicial Review and Legal:			
Judiciary	220100	General Special	33,029,430 —0—
Total			33,029,430
Public Defender	220200	General	9,534,211
State Law Department	220300	General Special Federal	4,575,528 —0— 859,753
Total			5,435,281
Office of the State Prosecutor	220400	General	266,898
Maryland Tax Court	220500	General	223,795
Workmen's Compensation	220600	General Special	3,148,120 27,046
Total			3,175,166
Public Service Commission	220700	General Federal	4,642,942 —0—
Total			4,642,942
Executive and Administrative Control:			
Executive Department			
Office of the Governor	230101	General Federal	3,226,890 —0—
Total			3,226,890
Commission on Law Enforcement and Administration of Justice	230102	General Federal	408,813 1,300,672
Total			1,709,485