

STATE OF MARYLAND

	GENERAL FUND		
	Estimated Budget Revenues 1982 Fiscal Year (1).	..... Revenues Collected	
		Fiscal Year Ended June 30, 1982	
		Amount	Excess or Deficiency ()
ECONOMIC AND COMMUNITY DEVELOPMENT:			
Office of the Secretary .....	.....	.....	.....
Office of Housing and Community Development .....	.....	.....	.....
Division of Administrative Services .....	.....	.....	.....
Division of Local and Regional Development .....	.....	.....	.....
Division of Economic Development .....	.....	.....	.....
Community Development Administration .....	.....	.....	.....
Division of Public Affairs .....	.....	.....	.....
TOTAL DIRECT REVENUES	\$2,903,196,397	\$2,917,325,362	\$14,128,965
TRANSFERS	12,000,000	7,739,056	(4,260,994)
TOTAL REVENUES	\$2,915,196,397	\$2,925,064,418	\$ 9,868,021

(1) Estimates per Governor's Fiscal Year 1983 Budget Message and Board of Revenue Estimates Revised Report of March 12, 1982.

Reconciliation:

General Fund Revenues:

Total Direct General Fund Revenues	\$2,917,325,362
Less Unclaimed Property Revenue	10,886,160
Total General Fund Per Exhibit A-1	<u>\$2,906,439,202</u>

Special Fund Revenues:

Total Direct Special Fund Revenues	\$1,273,792,071
Less Property Tax Recorded in the Debt Service Fund	105,155,050
Total Special Fund Per Exhibit A-1	<u>\$1,168,637,021</u>