

SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1982 Fiscal Year (1)	..... Revenues Collected		Estimated Budget Revenues 1982 Fiscal Year (1)	..... Revenues Collected	
	Fiscal Year Ended June 30, 1982			Fiscal Year Ended June 30, 1982	
	Amount	Excess or Deficiency ()		Amount	Excess or Deficiency ()
360,000	402,784	42,784	1,217,070	827,785	(389,285)
			145,289,689	137,763,919	(7,525,770)
145,000	111,562	(33,438)	.....	.....	.....
.....
.....
2,901,376	993,513	(1,907,863)	2,099,953	2,429,078	329,125
.....
61,307	60,880	(427)	.....	.....	.....
32,443	29,835	(2,608)	.....	.....	.....
.....
8,500	24,765	16,265	.....	.....	.....
500	364	(136)	.....	.....	.....
12,000	25,688	13,688	.....	.....	.....
105,000	151,610	46,610	.....	.....	.....
.....
5,534	12,341	6,807	.....	.....	.....
22,824	42,030	19,206	.....	.....	.....
.....
.....
2,418,200	2,318,452	(99,748)	.....	.....	.....
1,311,696	1,327,007	15,311	.....	.....	.....
419,102	534,923	115,821	.....	.....	.....
978,250	1,027,141	48,891	.....	.....	.....
95,000	151,396	56,396	.....	.....	.....
1,107,610	852,813	(254,797)	.....	.....	.....
168,146	200,373	32,227	.....	.....	.....
2,474,547	2,299,448	(175,099)	.....	.....	.....
5,000	6,990	1,990	.....	.....	.....
.....	.....	.....	5,596,973	2,271,032	(3,325,941)
.....	.....	.....	60,549	43,830	(16,719)
581,985	550,071	(31,914)	29,497,064	25,887,230	(3,609,834)
.....	.....	.....	145,545,764	145,769,234	223,470
291,451,311	289,247,858	(2,203,453)	85,314,472	83,649,685	(1,664,787)
4,034,726	3,609,293	(425,433)	815,283	845,011	29,728
2,790,581	2,221,241	(569,340)	914,085	1,548,536	634,451
8,221,025	8,189,277	(31,748)	464,013	434,850	(29,163)
7,929,619	7,933,949	4,330	184,981	105,749	(79,232)
20,756,999	21,950,533	1,193,534	177,683	206,101	28,418
5,437,389	5,017,760	(419,629)	299,667	250,302	(49,365)
4,094,680	4,070,968	(23,712)	28,605	53,134	24,529
88,602	15,131	(73,471)	375,007	324,974	(50,033)
11,500	12,466	966	74,435	41,330	(33,105)
.....	.....	.....	1,399,836	1,422,486	22,650
9,135	.....	(9,135)	479,842	253,165	(226,677)
813,950	.....	(813,950)	764,148	.....	(764,148)
.....	.....	.....	94,000	103,337	9,337
.....	.....	.....	100,000	100,000	.....
8,077,539	7,947,041	(130,498)	1,989,209	2,163,035	173,826
4,248,858	4,363,714	114,856	150,000	150,000	.....