

SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1982 Fiscal Year (1)	..... Revenues Collected Fiscal Year Ended June 30, 1982		Estimated Budget Revenues 1982 Fiscal Year (1)	..... Revenues Collected Fiscal Year Ended June 30, 1982	
	Amount	Excess or Deficiency ()		Amount	Excess or Deficiency ()
2,306,387	3,979,705	1,673,318	925,000	824,880	(100,120)
2,948,746	2,994,233	45,487	863,459	.....	(863,459)
886,331	1,176,241	289,910	813,578	383,079	(430,499)
1,117,000	43,297	(1,073,703)	155,000	205,039	50,039
453,542	426,545	(26,997)	317,119	931,858	614,739
1,472,355	2,246,977	774,622	.....	.....	.....
73,000	307,132	234,132	400,799	299,610	(101,189)
6,754,270	6,166,041	(588,229)	1,988,232	2,219,367	231,135
897	.....	(897)	.....	.....	.....
7,016,342	7,050,970	34,628	1,516,900	2,097,143	580,243
19,404	36,992	17,588	60,001	229,624	169,623
852,701	862,086	9,385	661,053	557,208	(103,845)
4,593,122	4,633,033	39,911	26,845	39,140	12,295
762,482	729,645	(32,837)	569,016	563,574	(5,442)
.....	.....	.....	2,152,816	2,655,860	503,044
10,714,221	13,279,411	2,565,190	1,726,901	1,480,194	(246,707)
.....	.....	.....	373,030	363,879	(9,151)
.....	.....	.....	993,836	2,259,290	1,265,454
.....	.....	.....	1,045,994	745,384	(300,610)
.....
276,500	274,894	(1,606)	24,592,054	23,075,609	(1,516,445)
13,000	17,955	4,955	300,143	280,329	(19,814)
.....
.....	.....	.....	1,654,111	1,410,220	(243,891)
761	320	(441)	11,096	28,260	17,164
4,141	697	(3,444)	20,557	38,403	17,846
4,396	7,487	3,091	65,408	119,204	53,796
1,506	2,597	1,091	49,333	115,413	66,080
32,000	1,656	(30,344)	43,946	52,268	8,322
400	.....	(400)	8,182	10,743	2,561
.....	.....	.....	3,519,064	3,444,680	(74,384)
16,466	14,661	(1,805)	.....	.....	.....
800,182	796,242	(3,940)	.....	.....	.....
1,098,069	1,005,644	(92,425)	.....	.....	.....
.....
.....	.....	.....	31,230	197,784	166,554
.....	.....	.....	1,526,126	1,238,169	(287,957)
.....	.....	.....	3,355,408	2,450,925	(894,483)
532,891	488,891	(44,000)	1,203,445	1,304,569	101,124
4,272	5,662	1,390	.....	.....	.....
10,515	10,337	(178)	.....	.....	.....
.....	.....	.....	89,139	58,207	(30,932)
61,834	58,669	(3,165)	.....	.....	.....
73,765	74,585	820	.....	.....	.....
205,331	192,910	(12,421)	40,207	46,806	6,599
56,487	55,233	(1,254)	23,909	16,636	(7,273)
53,500	20,502	(32,998)	.....	.....	.....
2,040	2,040	.....	10,339	10,339	.....
843,539	819,220	(24,319)	5,819,319	6,179,828	360,509
77,300	55,959	(21,341)	575,321	255,738	(319,583)
23,400	25,464	2,064	.....	.....	.....
27,392	25,882	(1,510)	340,658	185,026	(155,632)
7,450	6,004	(1,446)	133,607	161,409	27,802
7,984	1,755	(6,229)	.....	.....	.....
2,100	.....	(2,100)	.....	.....	.....
4,331	7,462	3,131	15,232	36,240	21,008
287,184	384,765	97,581	4,630,397	5,249,336	618,939
.....	.....	.....	223,736,906	196,924,840	(26,812,066)
.....
.....	.....	.....	557,907	573,803	15,896
.....	.....	.....	65,500,873	52,270,359	(13,230,514)
.....	.....	.....	58,323,703	37,663,160	(20,660,543)
.....	.....	.....	31,124,557	28,894,701	(2,229,856)
.....	.....	.....	7,570,136	7,485,446	(84,690)