

SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1982 Fiscal Year (1)	..... Revenues Collected Fiscal Year Ended June 30, 1982		Estimated Budget Revenues 1982 Fiscal Year (1)	..... Revenues Collected Fiscal Year Ended June 30, 1982	
	Amount	Excess or Deficiency ()		Amount	Excess or Deficiency ()
.....
.....
700,000	11,546,598	10,846,598	.....	.....	.....
.....	469,504	469,504	.....	\$ 272,994	\$ 272,994
.....
.....	.....	.....	\$ 7,000	7,000	.....
1,000	3,677	2,677	.....	.....	.....
.....	.....	.....	875,095	831,982	(43,113)
27,046	163,250	136,204	.....	.....	.....
.....	.....	.....	1,300,672	942,687	(357,985)
100,000	176,026	76,026	.....	.....	.....
200,000	225,528	25,528	13,141,808	11,981,874	(1,159,934)
.....	.....	.....	835,000	6,744,687	5,909,687
75,000	73,504	(1,496)	1,241,675	2,021,846	780,071
500	(500)	(1,000)	.....	.....	.....
14,044	21,525	7,481	374,983	329,733	(45,250)
.....	.....	.....	113,627	134,684	21,057
25,398,317	24,058,032	(1,340,285)	.....	.....	.....
.....
.....	.....	.....	132,025	225,023	92,998
3,574,393	6,126,164	2,551,771	.....	.....	.....
2,742,024	2,701,292	(40,732)	.....	.....	.....
.....
.....	.....	.....	86,319	16,364	(69,955)
661,829	806,610	144,781	193,868	170,996	(22,872)
.....	.....	.....	1,297,326	1,341,779	44,453
.....
390,915	(19,047)	(409,962)	.....	.....	.....
.....
.....
.....	.....	.....	467,347	(152,010)	(619,357)
32,400	62,685	30,285	.....	.....	.....
.....
250,000	144,601	(195,399)	1,733,940	1,641,987	(91,953)
.....	.....	.....	4,154,000	3,368,400	(785,600)
6,935,000	7,312,471	377,471	372,838,028	347,963,225	(24,847,803)
144,500	15,785	(128,715)	5,161,811	8,284,810	3,122,999
31,000,000	32,902,293	1,902,293	.....	.....	.....
.....	.....	.....	104,769	164,724	59,955
45,647,000	42,318,797	(3,328,203)	161,640,907	80,867,328	(80,773,579)
21,412,600	21,327,214	(85,386)	8,000,000	3,544,691	(4,455,309)
15,518,003	27,093,585	11,575,582	.....	.....	.....
68,762,253	.....	(68,762,253)	.....	.....	.....
1,548,175	5,711,577	4,163,402	.....	.....	.....
.....
1,100,187	722,037	(378,150)	60,000	19,966	(40,034)
13,661,955	425,781	(13,236,174)	4,639,006	(1,604,737)	(6,243,743)
26,000	.....	(26,000)	55,000	.....	(55,000)