

STATE OF MARYLAND

	GENERAL FUND		
	Estimated Budget Revenues 1982 Fiscal Year (1) Revenues Collected	
		Fiscal Year Ended June 30, 1982	
		Amount	Excess or Deficiency ()
Public Service Companies Filing Fees.....	4,392,000	4,126,658	(265,342)
Criminal Injury Court Costs	60,000	58,890	(1,110)
Excess Fees of Office.....	4,600,000	5,071,672	471,672
Unclaimed Property Revenue.....	14,000,000	10,886,160	(3,113,840)
Miscellaneous	9,000,000	6,418,664	(2,581,336)
LEGISLATIVE:			
State Department of Legislative Reference	95,000	104,301	9,301
Department of Fiscal Services	272,887	255,930	(16,957)
JUDICIAL REVIEW AND LEGAL:			
Judiciary	236,550	348,630	112,080
Office of the Public Defender	125,000	142,218	17,218
State Law Department.....	994,650	1,147,832	153,182
Workmen's Compensation Commission	6,642,440	6,949,924	307,484
EXECUTIVE AND ADMINISTRATIVE CONTROL:			
Executive Department—Commission on Law Enforcement and the Administration of Justice.....			
Secretary of State			
Office on Aging			
Board of Public Works—Capital Appropriation			
Military Department			
Election Laws Administration			
Commission on Human Relations.....			
Maryland Veterans Commission			
FINANCIAL AND REVENUE ADMINISTRATION:			
State Lottery Agency	198,410,000	199,081,777	671,777
BUDGETARY AND FISCAL ADMINISTRATION:			
Division of Administration	475,000	878,816	403,816
PERSONNEL ADMINISTRATION, RETIREMENT, AND EM- PLOYEE RELATIONS:			
Office of the Secretary			
Personnel Benefits Contributions			
Employee's Retirement System of the State of Maryland.....			
Commissioners of the State Accident Fund	2,600,759	2,669,935	69,176
STATE PLANNING:			
Office of the Secretary			
State and Local Planning			
Regional Planning Council.....			
GENERAL SERVICES:			
Office of Engineering and Construction—Design and Construc- tion	17,000	29,610	12,610
Facilities Acquisition and Management			
Annapolis Public Buildings and Grounds.....	5,260	5,013	(247)
Baltimore Public Buildings and Grounds	10,500	9,128	(1,372)
Wood Stock Center			
Central Services.....	20,000	18,618	(1,382)
Hall of Records.....			
TRANSPORTATION AND HIGHWAYS:			
Secretary's Office			
Office of Assistant Secretary for Administration			
State Highway Administration			
State Railroad Administration			
Maryland Port Administration			
State Motor Vehicle Administration.....			
Mass Transit Administration			
State Aviation Administration			
Reimbursement for Transit Subsidy			
Transfer from Prior Year's Receipts			
Reimbursement Rail Subsidy.....			
NATURAL RESOURCES AND RECREATION:			
Office of the Secretary			
Capital Programs Administration.....			
Fisheries Administration.....			