

Estimated Budget Revenues 1982 Fiscal Year (1)	SPECIAL FUNDS		Estimated Budget Revenues 1982 Fiscal Year (1)	FEDERAL FUNDS	
 Revenues Collected Fiscal Year Ended June 30, 1982		 Revenues Collected Fiscal Year Ended June 30, 1982	
	Amount	Excess or Deficiency ()		Amount	Excess or Deficiency ()
\$129,002,896	\$105,155,050	\$(23,847,846)
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5,247,000	5,941,825	694,825
500	130	(370)
.....
1,104,500	1,066,870	(37,630)
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.....
5,580,000	5,845,585	265,585
4,750,000	5,129,490	379,490
.....
722,807	682,188	(40,619)
188,500,000	193,517,765	5,017,765
67,271,000	70,987,234	3,716,234
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15,925,000	15,962,873	37,823
150,000,000	139,610,079	(10,389,921)
103,350,000	101,035,889	(2,314,111)
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4,871,000	4,915,448	44,448
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16,000,000	21,260,629	5,260,629
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80,122	63,035	(17,087)
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