

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	DEBT SERVICE FUND	FEDERAL FUNDS ATTAINMENT	CAPITAL PROJECTS FUND	NON-BUDGETED FUNDS	TOTALS
Federal Government and State Agencies	.....	.....	.....	270,506	.....	2,670,673	270,506
Reimbursements from State Agencies	.....	.....	.....	477,141	.....	.....	3,147,814
Reduction of Expenditures	42,401	.....	.....	376	.....	.....	42,777
Total	42,401	.....	.....	145,769,234	.....	2,670,673	145,482,308
University of Maryland: College Park Campus: University of Maryland Receipts	.....	91,460,319	.....	32,493,617	.....	.....	123,953,936
Total	.....	91,460,319	.....	32,493,617	.....	.....	123,953,936
Baltimore City Campus: University of Maryland Receipts	.....	47,792,489	.....	21,133,178	.....	.....	68,925,667
Total	.....	47,792,489	.....	21,133,178	.....	.....	68,925,667
University Hospital: University of Maryland Receipts	.....	101,249,664	.....	15,494,868	.....	.....	116,744,552
Total	.....	101,249,664	.....	15,494,868	.....	.....	116,744,552
Eastern Shore Campus: University of Maryland Receipts	.....	2,700,252	.....	2,347,555	.....	.....	5,047,807
Total	.....	2,700,252	.....	2,347,555	.....	.....	5,047,807
Baltimore County Campus: University of Maryland Receipts	.....	12,569,345	.....	2,221,878	.....	.....	14,791,223
Total	.....	12,569,345	.....	2,221,878	.....	.....	14,791,223
University College: University of Maryland Receipts	.....	29,297,783	.....	2,993,583	.....	.....	32,291,366
Total	.....	29,297,783	.....	2,993,583	.....	.....	32,291,366
Center for Environmental and Estuarine Studies: University of Maryland Receipts	.....	801,345	.....	1,186,373	.....	.....	1,987,718
Total	.....	801,345	.....	1,186,373	.....	.....	1,987,718
General University Expenses: Interest on Investments	951,158	.....	.....	.....	.....	20,770	20,770
University of Maryland Receipts	.....	1,237,691	.....	.....	.....	9,227,124	11,415,973
Total	951,158	1,237,691	.....	.....	.....	9,247,894	11,436,743
Cooperative Extension Service: University of Maryland Receipts	.....	1,753,123	.....	3,649,564	.....	.....	5,402,687
Total	.....	1,753,123	.....	3,649,564	.....	.....	5,402,687
Agricultural Experiment Station: University of Maryland Receipts	.....	385,847	.....	2,129,049	.....	.....	2,514,896
Total	.....	385,847	.....	2,129,049	.....	.....	2,514,896
Board of Trustees of the State Universities and Colleges: General Administration: Sales to the Public	1,760	.....	.....	.....	.....	.....	1,760
Reimbursements from State Agencies	1,163	5,095	.....	.....	.....	.....	6,258
Reduction of Expenditures	143	.....	.....	.....	.....	.....	143
Total	3,066	5,095	.....	.....	.....	.....	8,161
Bowie State College: Fees for Services	.....	2,264,105	.....	.....	.....	1,021,975	3,286,080
Fines and Costs	.....	4,835	.....	.....	.....	.....	4,835
Sales to the Public	.....	14,435	.....	.....	.....	.....	14,435
Commissions and Royalties	2,262	47,386	.....	.....	.....	.....	49,648
Rentals	.....	593,776	.....	.....	.....	883	594,659
Miscellaneous	.....	975	.....	.....	.....	43,180	44,155
Reimbursements and Grants From the Federal Government	.....	.....	.....	825,734	.....	.....	825,734
Reimbursements From Other Than the Federal Government and State Agencies	.....	603,635	.....	.....	.....	87,066	690,701