

STATE OF MARYLAND

	General Fund	Special Fund	Federal Fund	Total Funds
University of Baltimore	6,055,454	5,803,694	227,170	12,086,318
St. Mary's College of Maryland	3,453,647	4,362,275	60,000	7,875,922
Maryland School for the Deaf:				
Frederick Campus	4,625,265	59,500	309,429	4,994,194
Columbia Campus	2,267,846	28,040	67,730	2,363,616
State Scholarship Board	6,010,102	350,000	1,399,836	7,759,938
State Board for Higher Education	15,015,564	9,135	211,446	15,236,145
Maryland Higher Education Loan Corporation	4,134,000	1,619,095	566,839	6,319,934
State Advisory Council on Vocational-Technical Education	50,012	.....	97,680	147,692
State Board for Community Colleges	61,887,215	.....	100,000	61,987,215
Morgan State University	12,840,545	5,814,067	1,980,795	23,635,407
Maryland Public Broadcasting Commission	6,356,929	4,800,840	150,000	11,307,769
Total Public Education	1,163,735,792	396,494,500	266,270,398	1,825,500,689
ECONOMIC AND COMMUNITY DEVELOPMENT:				
Department of Economic and Community Development:				
Office of the Secretary	417,007	274,919	8,796	700,722
Office of Housing and Community Development	332,260	527,577	19,812	879,649
Division of Administrative Services	1,369,920	310,750	21,722	1,702,392
Division of Local and Regional Development	3,654,977	880,417	993,267	5,528,661
Division of Economic Development	8,788,798	649,037	.....	9,437,835
Community Development Administration .....	.....	9,266,845	11,445,226	20,712,071
Division of Research	301,483	.....	.....	301,483
Division of Public Affairs	435,135	445,087	3,904	884,126
Total Economic and Community Development	15,199,580	12,354,632	12,492,727	40,146,939
TOTAL APPROPRIATIONS	\$3,260,638,815	\$1,444,243,154	\$1,396,658,976	\$6,101,540,945
Add:				
Net Increase in Special Fund Revenue because of current revision in revenue estimates:				
Department of Transportation—Undistributed Revenue .....	.....	60,949,999	.....	60,949,999
TOTAL	\$3,260,638,815	\$1,505,193,153	\$1,396,658,976	\$6,162,490,944

- (A) Does not include Budget Amendments for Fiscal Year 1983.
(B) Recorded as Annuity Bond for Accounting Purposes.
(C) Title Change—Chapter 125 of the Acts of 1982.

EXHIBIT I