

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	DEBT SERVICE FUND	FEDERAL FUNDS ATTAINMENT	CAPITAL PROJECTS FUND	NON-BUDGETED FUNDS	TOTALS
Maryland Penitentiary and Reception Center:							
Fees for Services	10						10
Sales to the Public	469						469
Commissions and Royalties	7	89					96
Reimbursements From Other Than the Federal Government and State Agencies	3,127	141,037					3,127
Reimbursements from State Agencies		393,797					141,037
Trust Funds	2,254						393,797
Reduction of Expenditures							2,254
Total	5,867	534,923					540,790
Maryland Correctional Institution—Hagerstown:							
Sales to the Public	8,078						8,078
Commissions and Royalties	10						10
Rentals	23,340						23,340
Reimbursements From Other Than the Federal Government and State Agencies	1,285	25,618					26,903
Reimbursements from State Agencies		202,250					202,250
Trust Funds		799,273					799,273
Revolving Funds						20	20
Total	32,713	1,027,141				20	1,059,874
Maryland Correctional Institution for Women—Jessup:							
Sales to the Public	25						25
Rentals	2,209						2,209
Reimbursements From Other Than the Federal Government and State Agencies		4,536					4,536
Reimbursements from State Agencies	98	146,860					147,824
Trust Funds	964						964
Revolving Funds						50	50
Total	3,296	151,396				50	154,742
Maryland Correctional Re-Release System:							
Fees for Services		42,376					42,376
Sales to the Public	155						155
Rentals	21						21
Reimbursements From Other Than the Federal Government and State Agencies	1,907	505,603					507,510
Reimbursements from State Agencies		304,834				925	304,834
Trust Funds	2,595						2,595
Reduction of Expenditures							
Total	4,678	852,813				925	858,416
Control Laundry Pre-Release Unit:							
Reimbursements From Other Than the Federal Government and State Agencies	49						49
Reduction of Expenditures	59						59
Total	108						108
Division of Correction:							
Sales to the Public						403,987	403,987
Reimbursements from State Agencies						6,019,554	6,019,554
Total						6,423,541	6,423,541
Maryland Parole Commission:							
General Administration and Hearings:							
Reimbursements from State Agencies						(6,702)	(6,702)
Total						(6,702)	(6,702)
Division of Parole and Probation:							
Fees for Services	24,130						24,130
Miscellaneous	730						730
Reimbursements from State Agencies	31						31
Trust Funds						3,722,901	3,722,901
Revolving Funds						190	190
Reduction of Expenditures	18					1,121	1,139
Total	24,909					3,724,181	3,749,090