

STATE OF MARYLAND

	General Fund	Special Fund	Federal Fund	Total Funds
Office of Program Planning and Evaluation.....	347,984	.....	1,186,833	1,534,817
Income Maintenance Administration.....	191,218,595	441,606	152,694,631	344,354,832
Total Human Resources	225,350,582	441,606	291,987,155	517,779,343
LICENSING AND REGULATION:				
Department of Licensing and Regulation:				
Office of the Secretary	312,916	.....	.....	312,916
State Insurance Division	2,989,779	155,000	.....	3,144,779
State Bank Commissioner.....	831,658	.....	.....	831,658
Commissioner of Consumer Credit.....	330,062	.....	.....	330,062
(C) The Division of Savings and Loan Association.....	695,417	.....	.....	695,417
Division of Labor and Industry	5,261,610	.....	2,141,184	7,402,794
Maryland Racing Commission	261,593	2,813,042	.....	3,074,635
State Athletic Commission	89,093	.....	.....	89,093
State Board of Barber Examiners.....	86,294	.....	.....	86,294
State Board of Examining Engineers.....	.....	82,710	.....	82,710
State Board of Electrical Examiners and Supervisors.....	.....	41,155	.....	41,155
State Board of Commissioners of Practical Plumbing.....	179,015	.....	.....	179,015
Licensure of Secondhand Precious Metals and Gem Dealers.....	41,755	.....	.....	41,755
Board of Examiners for Hearing Aid Dealers	28,272	.....	.....	28,272
Maryland Architectural Registration Board.....	71,519	13,255	.....	84,774
State Board of Registration for Professional Land Surveyors	37,077	700	.....	37,777
State Board of Registration for Professional Engineers.....	84,766	12,700	.....	97,466
State Board of Public Accountancy.....	188,720	112,350	.....	301,070
State Board of Registration for Foresters	16,682	.....	.....	16,682
Board of Examiners of Maryland Pilots.....	.....	10,071	.....	10,071
Board of Examiners of Landscape Architects.....	.....	24,222	.....	24,222
State Board of Cosmetologists	377,046	.....	.....	377,046
Maryland Home Improvement Commission	670,509	.....	.....	670,509
Real Estate Commission	708,985	.....	.....	708,985
Total Licensing and Regulation	13,262,768	3,265,205	2,141,184	18,669,157
PUBLIC SAFETY AND CORRECTIONAL SERVICES:				
Department of Public Safety and Correctional Services:				
Office of the Secretary	1,087,591	2,439,800	.....	3,527,391
Division of Correction—Headquarters.....	7,224,188	.....	.....	7,224,188
(C) House of Correction and Correctional Institution—Jessup	17,777,084	1,479,230	.....	19,256,314
Maryland Penitentiary and Reception Center.....	19,605,731	472,277	.....	20,078,008
Maryland Correctional Institution—Hagerstown.....	20,579,056	948,180	.....	21,527,236
Maryland Correctional Institution for Women—Jessup	2,899,591	100,208	.....	2,999,799
Maryland Correctional Pre-Release System.....	10,531,997	1,124,400	.....	11,656,397
Central Laundry Pre-Release Unit.....	366,139	.....	.....	366,139
State Use Industries	2,000,000	7,210,903	.....	9,210,903
Maryland Parole Commission	1,193,447	.....	.....	1,193,447
Division of Parole and Probation.....	19,538,323	17,000	.....	19,555,329
Inmate Grievance Commission.....	135,239	.....	.....	135,239
Maryland State Police	50,355,046	7,070,776	.....	57,425,822
Police and Correctional Training Commissions.....	407,617	5,000	.....	412,617
State Emergency Management and Civil Defense Agency.....	381,758	.....	2,131,471	2,513,229
Criminal Injuries Compensation Board.....	1,864,868	.....	.....	1,864,868
Fire Prevention Commission and Fire Marshal.....	953,968	.....	.....	953,968
Maryland Commission on Correctional Standards.....	127,585	.....	.....	127,585
Total Public Safety and Correctional Services	166,011,995	21,047,975	2,131,471	189,191,441
PUBLIC EDUCATION:				
Department of Education:				
Headquarters	18,245,171	854,905	26,653,911	45,753,987
Aid to Education	793,224,346	100,000	142,695,532	936,019,878
State Aided Educational Institutions	6,809,533	.....	.....	6,809,533
University of Maryland:				
College Park Campus.....	76,451,393	97,600,961	28,769,326	202,821,680
Baltimore City Campus.....	50,327,817	50,200,689	26,690,081	127,218,587
University Hospital.....	3,450,357	108,216,040	18,009,067	129,675,464
Eastern Shore Campus.....	5,676,843	2,729,465	2,611,670	11,017,978
Baltimore County Campus	16,115,077	12,347,294	2,008,969	30,471,340
University College.....	.....	33,610,635	3,729,438	37,340,073
Center for Environmental and Estuarine Studies	3,070,223	650,631	980,227	4,701,081
General University Expenses.....	6,731,918	13,557,455	.....	20,289,373
Cooperative Extension Service.....	5,262,570	1,947,552	4,270,952	11,481,074
Agricultural Experiment Station.....	4,945,812	440,000	2,312,889	7,698,701
Board of Trustees of the State Universities:				
Board of Trustees of the State Universities and Colleges.....				
Bowie State College	7,401,286	.....	.....	7,401,286
Coppin State College	5,827,329	4,294,505	610,358	10,732,192
Frostburg State College.....	4,973,967	2,585,900	1,043,110	8,602,977
Salisbury State College	7,695,038	8,946,813	468,438	17,110,289
Towson State University	6,496,465	8,606,948	68,000	15,171,413
Towson State University	18,334,068	22,958,061	177,500	41,469,629

EXHIBIT I—Continued