

STATE OF MARYLAND

	General Fund	Special Fund	Federal Fund	Total Funds
Maryland Geological Survey.....	1,167,000	158,622	107,889	1,433,511
Tidewater Administration.....	1,124,000	7,382,060	1,782,649	10,288,707
Maryland Environmental Trust.....	83,800	300	.....	84,100
Energy Administration.....	475,800	7,998,724	3,399,594	11,874,118
Total Natural Resources and Recreation.....	23,449,910	39,711,464	9,026,544	72,187,918
AGRICULTURE:				
Department of Agriculture:				
Office of the Secretary.....	1,372,843	27,967	96,891	1,497,701
Animal Health and Consumer Services.....	2,820,744	885,001	623,035	4,328,780
Agricultural Development and Marketing.....	1,175,833	5,580,976	.....	6,756,809
Plant Industries and Pest Management.....	2,675,031	533,523	1,081,657	4,290,211
Total Agriculture.....	8,044,451	7,027,467	1,801,583	16,873,501
HEALTH, HOSPITALS AND MENTAL HYGIENE:				
Department of Health and Mental Hygiene:				
Office of the Secretary.....	13,176,367	.....	4,046,768	17,223,135
Local Health Administration.....	24,312,237	12,059,995	1,295,176	37,667,408
Assistant Secretary for Health Regulation and Policy Analysis.....	221,477	.....	.....	221,477
Health Services Cost Review Commission.....	795,794	.....	165,598	961,392
Maryland Health Planning and Development Agency.....	560,266	.....	1,041,353	1,601,619
Regulatory Services Administration.....	1,799,411	.....	1,028,934	2,828,345
Boards and Commissions.....	2,000,518	.....	10,830	2,011,348
Assistant Secretary for Health.....	107,233	.....	.....	107,233
Preventive Medicine Administration.....	3,781,605	276,500	21,355,550	25,413,655
Laboratories Administration.....	5,239,261	13,000	349,203	5,601,464
Department of Post Mortem Examiners.....	1,770,523	.....	.....	1,770,523
Juvenile Services Administration—Headquarters.....	25,581,958	.....	1,346,324	26,928,282
Thomas J. S. Waxter Children's Center.....	764,357	1,084	17,818	783,259
Boys' Village of Maryland.....	2,304,825	4,863	50,425	2,260,113
Maryland Training School for Boys.....	5,563,572	4,620	93,750	5,661,942
Montrose School.....	4,551,638	1,742	66,531	4,619,911
Juvenile Services Administration Youth Centers.....	1,693,823	33,123	47,424	1,774,370
Alfred D. Noyes Children's Center.....	705,402	400	7,528	713,330
Aged and Chronically Ill Services Administration.....	5,019,470	.....	2,488,454	7,507,924
Montebello Center.....	10,129,258	19,735	500	10,149,493
Western Maryland Center.....	5,652,216	885,597	500	6,538,313
Deer's Head Center.....	5,890,749	1,092,545	500	6,983,794
Thomas Wilson Center.....	348,776	.....	.....	348,776
Assistant Secretary for Mental Health, Mental Retardation, Addictions and Developmental Disabilities.....	259,529	4,000	128,416	391,945
Alcoholism Control Administration.....	7,865,067	.....	1,308,203	9,173,270
Drug Abuse Administration.....	7,027,702	131,000	2,497,372	9,656,074
Mental Hygiene Administration.....	16,532,008	533,945	915,482	17,981,435
Maryland Psychiatric Research Center.....	1,477,327	.....	.....	1,477,327
Walter P. Carter Community Mental Health and Retardation Center.....	7,643,965	4,465	.....	7,648,430
Thomas B. Finan Hospital Center.....	6,382,000	12,094	.....	6,394,094
Regional Institute for Children and Adolescents—Baltimore.....	2,586,898	3,000	61,906	2,651,804
Crownsville Hospital Center.....	14,853,300	66,761	500	14,920,561
Eastern Shore Hospital Center.....	9,077,900	74,265	.....	9,152,165
Springfield Hospital Center.....	29,338,625	204,353	45,359	30,088,317
Spring Grove Hospital Center.....	25,792,134	53,320	16,420	25,861,874
Clifton T. Perkins Hospital Center.....	6,520,131	41,440	.....	6,561,571
Regional Institute for Children and Adolescents—Montgomery County.....	4,217,812	2,873	15,036	4,235,721
Upper Shore Community Mental Health Center.....	3,141,952	.....	.....	3,141,952
Mental Retardation and Developmental Disabilities Administration.....	30,066,489	1,048,196	5,066,224	36,180,909
Rosewood Center.....	27,347,666	75,935	254,888	27,678,489
Henryton Center.....	4,478,298	23,400	500	4,502,198
Great Oaks Center.....	9,848,924	29,734	157,553	10,036,211
Holly Center.....	5,478,716	10,829	101,041	5,590,586
Victor Cullen Center.....	2,249,026	4,938	.....	2,253,964
Potomac Center.....	3,095,448	2,100	.....	3,097,548
Highland Health Facility.....	3,846,767	5,800	18,415	3,870,982
Office of Environmental Program.....	6,491,254	311,581	4,448,827	11,251,662
Medical Care Programs Administration.....	334,911,247	.....	233,946,985	568,858,232
Total Health, Hospitals and Mental Hygiene.....	693,000,981	17,037,233	282,396,273	992,434,487
HUMAN RESOURCES:				
Department of Human Resources:				
Office of the Secretary.....	191,244	.....	697,617	888,861
Social Services Administration.....	30,815,523	.....	56,480,024	87,295,547
Community Programs Administration.....	569,736	.....	44,210,570	44,780,306
Employment Security Administration.....	417,468	.....	28,430,623	28,848,091
Office of Administration.....	1,790,032	.....	8,286,857	10,076,889