

STATE OF MARYLAND
General, Special, and Federal Funds Appropriations
For the Fiscal Year Ending June 30, 1983

	General Fund	Special Fund	Federal Fund	Total Funds
PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE:				
Share of Franchise Tax on Net Earnings of Savings Bank and Buildings, Savings and Loan Associations		\$ 5,247,000		\$ 5,247,000
Share of Alcoholic Beverages Excise Tax		5,600,000		5,600,000
Share of State Tobacco Tax		15,700,000		15,700,000
Share of Unclaimed or Abandoned Property		2,222,139		2,222,139
Share of Annual Filing Fees of Maryland Corporations		1,150,400		1,150,400
State Grants to Subdivisions	\$ 45,200,000			45,200,000
Share of Racing Revenue		3,891,500		3,891,500
State Aid for the Police Protection Fund	74,450,000			74,450,000
Share of Alcoholic Beverages Beer Tax		4,741,221		4,741,221
Total Payments of Revenue to Civil Divisions of the State	119,650,000	38,552,260		158,202,260
PUBLIC DEBT:				
Redemption and Interest on State Bonds	64,000,000	132,788,253(B)		196,788,253
LEGISLATIVE:				
General Assembly of Maryland	9,785,383			9,785,383
State Department of Legislative Reference	2,793,815			2,793,815
Department of Fiscal Services:				
Office of Director	2,662,769			2,662,769
Division of Audits	2,478,031			2,478,031
Total Legislative	17,719,998			17,719,998
JUDICIAL:				
Judiciary	34,533,467	1,000		34,534,467
Office of the Public Defender	9,476,838			9,476,838
State Law Department	4,915,948		\$ 740,101	5,656,049
Office of the State Prosecutor	306,319			306,319
Maryland Tax Court	240,984			240,984
Workmen's Compensation Commission	3,388,560	181,818		3,570,378
Public Service Commission	4,102,034			4,102,034
Office of People's Counsel	643,200			643,200
Total Judicial	57,607,350	182,818	740,101	58,530,269
EXECUTIVE AND ADMINISTRATIVE CONTROL:				
Executive Department—Governor	3,344,588			3,344,588
(C) Executive Department—Maryland Criminal Justice Coordinating Council	367,974		1,096,000	1,463,974
Secretary of State	791,254	169,480		960,734
Office on Aging	6,088,103	175,000	14,026,023	20,289,126
Board of Public Works	4,315,460			4,315,460
Board of Public Works—Capital Appropriation	1,000,000		421,000	1,421,000
Board of Public Works—Interagency Committee for Public School Construction	223,614			223,614
Military Department	4,239,430	75,000	1,732,027	6,046,457
State Administrative Board of Election Laws:				
Election Laws Administration	498,860	1,000		499,860
Commission on Human Relations	1,309,627		297,137	1,606,764
Maryland Commission on the Capital City	18,841			18,841
Maryland Veterans Commission	965,263	21,000	116,250	1,102,513
State Ethics Commission	185,188			185,188
Maryland Veterans Home Commission	109,004			109,004
Commissioners for Uniform State Laws	13,825			13,825
Maryland State Board of Contract Appeals	234,540			234,540
Total Executive and Administrative Control	23,705,571	441,480	17,688,437	41,835,488
FINANCIAL AND REVENUE ADMINISTRATION:				
Comptroller of the Treasury:				
Office of the Comptroller	894,169			894,169
General Accounting Division	2,087,397			2,087,397
Bureau of Revenue Estimates	110,299			110,299
Income Tax Division	11,372,681			11,372,681
Retail Sales Tax Division	4,475,581	729,320		5,204,901
Alcohol and Tobacco Tax Division	2,003,774	146,148		2,149,922
Gasoline Tax Division		3,851,537		3,851,537
Central Payroll Bureau	1,826,461			1,826,461
Miscellaneous Revenue Division	497,362	277,861		775,223
State Treasurer	4,664,775			4,664,775
State Department of Assessments and Taxation	57,440,414			57,440,414
State Lottery Agency		10,639,093		10,639,093